

**Rocketship Public Schools - Texas**  
**Board of Directors Meeting (Budget Workshop)**  
**MEETING MINUTES**  
**Date: October 28, 2021**

**Type:** Budget Workshop

**Location:** Zoom ID: 98628070804

**Time:** 8:30am - 10:00am

**I. CALL TO ORDER - TIME 8:33 AM**

Board Members Present: Peter Philpott, Alex Jimenez, Walter Dansby, Loretta Burns, Victoria Puente, Cynthia Prince, MiShon Landry

Welcome

**IV. DISCUSSION ITEMS - TIME 8:34 AM**

**A. Rocketship Financial Overview**

- Julie Sele provided an overview of the Rocketship Texas financial overview through 2026
- Discussed financial model including certified salaries, credentials, and per pupil costs
- Reviewed philanthropy needs through year 2026

**B. 21- 22 Budget Discussion**

- Discussed expected income, revenues, and expenses

**V. CLOSED SESSION:SECTION 551.072 Real Estate options for site 2 - TIME 9:35 AM**

**Return to Open Session - TIME 10:35 AM**

**VI. CLOSING COMMENTS FROM BOARD OF DIRECTORS - TIME 10:38 AM**

**Meeting was adjourned at 10:40 AM**