



Wednesday, May 24, 2023
Rocketship Public Schools National Board of Directors (2022-23 Q4)

Meeting Time: 4:30pm

Public Comment: Members of the public can make comment on off-agenda items at the start of the meeting, and on agenda items immediately preceding the board's discussion of each item. Please use the webinar's "raise hand" feature to indicate you would like to make a comment. You will be recognized once the public comment time begins, and will be unmuted by the host and permitted to make comment for a duration of up to 3 minutes.

Meeting Location: 2001 Gateway Place, Suite 230E San Jose, CA 95110

Teleconference locations:

198 W Alma Ave. San Jose, CA 95110
2960 Story Rd San Jose, CA 95116
1700 Cavallo Road, Antioch, CA 94509
370 Wooster Ave. San Jose, CA 95116
70 S. Jackson Ave. San Jose, CA 95116
2351 Olivera Rd, Concord, CA 94520
331 S. 34th St. San Jose, CA 95116
788 Locust St., San Jose, CA 95110
950 Owsley Ave. San Jose, CA 95122
1440 Connecticut Drive, Redwood City, CA 94061
3173 Senter Road San Jose, 95111
2249 Dobern Ave. San Jose, CA 95116
683 Sylvandale Ave San Jose, CA 95111
320 Plus Park Blvd Nashville, TN 37217
185 Spur Ridge Court, Healdsburg CA 95448
3290 N. 44th St., Milwaukee, WI
2625 West Alameda Ave #116 Burbank, 91505
9112 Vendome Dr, Bethesda MD 20817
1060 Palo Alto Ave, Palo Alto, CA 94301
8118 Brookside Place, Milwaukee, WI 53213
6768 Christiansted Lane, Nashville, TN 37211
1080 North 7th Street, San Jose, CA 95112
1221 Oriental Gardens Rd, Jacksonville, FL 32207
30 North 13th street San Jose ca 95112
2215 Ewell Rd, Belmont, CA 94002
1884 Pinecrest Dr, Altadena CA 91001
1670 Las Plumas Ave, San Jose, CA 95133
809 Pico Ln, Los Altos, CA 94022
4732 Knoll Park Circle, Antioch CA 94531
2066 Cowden Ave, Memphis TN 38104
5 S Somerset Ave, Ventnor City NJ 08406
16620 Lower Valley Ridge Drive, Brookfield, WI 53005

1. Opening Items

- A. Call to order
- B. Public comment

2. Information Item

A. IRS Form 990 for Rocketship Education for fiscal year ending 6/30/22

3. Consent Items

A. Approve minutes from the March 1, 2023 meeting of the Board of Directors

B. Appoint April Taylor to the Rocketship Public Schools Board of Directors through the end of May 2025

C. Reappoint Jolene Slotter, Michael Fox and Raymond Raven to the Rocketship Public Schools Board of Directors through the end of May 2025

D. Reappoint Jolene Slotter to the Rocketship Executive Committee for the remainder of their term on the Rocketship Board of Directors

E. Approve 2023-2024 Extension Agreement between Revolution Foods and Rocketship Education

F. Appoint Abraham Lee and Marcus Goodwin to the Launchpad Development Company Board

G. Approve the FY 2023-24 Charter School Retirement Reporting Agreement

4. Agenda Items

A. Public hearing of the Local Control Accountability Plans (LCAPs) for all California Rocketship schools: Rocketship Mateo Sheedy, Rocketship Si Se Puede, Rocketship Los Suenos, Rocketship Mosaic, Rocketship Discovery Prep, Rocketship Brilliant Minds, Rocketship Alma, Rocketship Spark, Rocketship Fuerza, Rocketship Rising Stars, Rocketship Redwood City Prep, Rocketship Futuro, and Rocketship Delta Prep

B. Approve Resolution #2023-03: Declaration of Need for Fully Certified Educators for Rocketship California Schools

C. Overview of School Safety Processes

D. Development Update

5. Adjourn

THE ORDER OF BUSINESS AND TIMINGS MAY BE CHANGED WITHOUT NOTICE: Notice is hereby given that the order of consideration of matters on this agenda may be changed without prior notice, provided that the Board takes action to effectuate such change.

REASONABLE ACCOMMODATION WILL BE PROVIDED FOR ANY INDIVIDUAL WITH A DISABILITY: Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in this meeting may request assistance by contacting us at compliance@rsed.org.

SPANISH & VIETNAMESE TRANSLATION: If you need Spanish or Vietnamese audio translation in order to access the Rocketship Board meeting, please send a request to compliance@rsed.org at least 24 hours before the start of the meeting.

If you would like to make a public comment in Spanish or Vietnamese and would like us to translate to English for the Board, please send a request to compliance@rsed.org at least 24 hours before the start of the meeting.

Si necesita traducción de audio al español para acceder a la reunión de la Mesa Directiva de Rocketship, envíe una solicitud a compliance@rsed.org por lo menos 24 horas antes del inicio de la reunión.

Si desea hacer un comentario público en español y desea que lo traduzcamos al inglés para la Mesa Directiva, envíe una solicitud a compliance@rsed.org por lo menos 24 horas antes del inicio de la reunión.

CLIFTONLARSONALLEN LLP
2210 EAST ROUTE 66
GLENORA, CA 91740

ROCKETSHIP EDUCATION
350 TWIN DOLPHIN DRIVE 109
REDWOOD CITY, CA 94065



FINAL DRAFT

Caution: Forms printed from within Adobe Acrobat products may not meet IRS or state taxing agency specifications. When using Acrobat, select the "Actual Size" in the Adobe "Print" dialog.

CLIENT'S COPY

FINAL DRAFT



April 28, 2023

Rocketship Education
350 Twin Dolphin Drive 109
Redwood City, CA 94065

Rocketship Education:

Enclosed is the organization's 2021 Exempt Organization return.

Specific filing instructions are as follows.

FORM 990 RETURN:

This return has qualified for electronic filing. After you have reviewed the return for completeness and accuracy, please sign, date and return Form 8879-TE to our office. We will transmit the return electronically to the IRS and no further action is required. Please return Form 8879-TE to us as soon as possible, but no later than by May 15, 2023 the filing deadline.

In addition, tax-exempt organizations must make available for public inspection a copy of their annual returns for the preceding three years and exemption application, if applicable. An organization generally must furnish filings to anyone who requests them in person or in writing. An exempt organization may meet this requirement by posting all the documents on its website or at another organizations site as part of a database of similar materials. Specific requirements must be met to meet this exception.

CALIFORNIA FORM 199 RETURN:

The California Form 199 return has qualified for electronic filing. After you have reviewed your return for completeness and accuracy, please sign, date and return Form 8453-EO to our office. We will then transmit your return to the FTB. Do not mail the paper copy of the return to the FTB.

No payment is required.

A few final reminders relating to your tax return filings:

- There are substantial penalties for failure to properly disclose and report foreign financial accounts and foreign activity. Please make sure you have informed us of any foreign financial accounts or foreign activity so that we have the necessary information to complete any required disclosures or filings.
- Be sure to review the returns prior to signing as you have final responsibility for all information included in the returns. Please contact us if you have any questions or concerns.
- We recommend you keep a paper or electronic copy of your tax returns permanently. Supporting documentation should be kept for a minimum of seven years based on IRS guidance.

CLA exists to create opportunities – for our clients, our people, and our communities. We value our relationship with you and thank you for your trust and confidence in allowing us to serve you. If we can assist you in making strategic, informed decisions in areas of tax or beyond, please contact us as questions arise throughout the year.

Sincerely,

CliftonLarsonAllen LLP

FINAL DRAFT



CliftonLarsonAllen LLP
CLAconnect.com

ROCKETSHIP EDUCATION
FORM 990 INCOME TAX RETURN
FOR YEAR ENDED JUNE 30, 2022

FINAL DRAFT

IRS e-file Signature Authorization for a Tax Exempt Entity

Form 8879-TE

For calendar year 2021, or fiscal year beginning JUL 1, 2021, and ending JUN 30, 2022

2021

Department of the Treasury Internal Revenue Service

Do not send to the IRS. Keep for your records. Go to www.irs.gov/Form8879TE for the latest information.

Name of filer: ROCKETSHIP EDUCATION; EIN or SSN: 20-4040597; Name and title of officer or person subject to tax: MATTHEW SHAW CFO

Part I Type of Return and Return Information

Check the box for the return for which you are using this Form 8879-TE and enter the applicable amount, if any, from the return. Form 8038-CP and Form 5330 filers may enter dollars and cents. For all other forms, enter whole dollars only.

Table with 10 rows (1a-10a) for return types and 10 rows (1b-10b) for amounts. 1a Form 990 checked, 1b Total revenue 138,926,108.

Part II Declaration and Signature Authorization of Officer or Person Subject to Tax

Under penalties of perjury, I declare that I am an officer of the above entity or I am a person subject to tax with respect to (name of entity) CLIFTONLARSONALLEN LLP, (EIN) and that I have examined a copy of the 2021 electronic return and accompanying schedules and statements, and, to the best of my knowledge and belief, they are true, correct, and complete.

PIN: check one box only

I authorize CLIFTONLARSONALLEN LLP to enter my PIN 22410. Enter five numbers, but do not enter all zeros.

as my signature on the tax year 2021 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer or person subject to tax with respect to the entity, I will enter my PIN as my signature on the tax year 2021 electronically filed return.

Signature of officer or person subject to tax: ***** THIS IS NOT A FILEABLE COPY ***** Date

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

9540525902 Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2021 electronically filed return indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature: DERRICK DEBRUYNE Date: 04/28/23

ERO Must Retain This Form - See Instructions Do Not Submit This Form to the IRS Unless Requested To Do So

LHA For Privacy act and Paperwork Reduction Act Notice, see instructions.

Form 8879-TE (2021)

Return of Organization Exempt From Income Tax
Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

2021

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

Do not enter social security numbers on this form as it may be made public.
Go to www.irs.gov/Form990 for instructions and the latest information.

A For the 2021 calendar year, or tax year beginning **JUL 1, 2021** and ending **JUN 30, 2022**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization ROCKETSHIP EDUCATION Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 350 TWIN DOLPHIN DRIVE 109 City or town, state or province, country, and ZIP or foreign postal code REDWOOD CITY, CA 94065 F Name and address of principal officer: PRESTON SMITH 350 TWIN DOLPHIN DRIVE SUITE 109, REDWOOD CI	D Employer identification number 20-4040597 E Telephone number 877-806-0920 G Gross receipts \$ 138,926,108. H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. See instructions H(c) Group exemption number ▶
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () ◀ (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		
J Website: ▶ HTTPS://WWW.ROCKETSHIPSCHOOLS.ORG		
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		L Year of formation: 2006
		M State of legal domicile: CA

Part I Summary

	1	Briefly describe the organization's mission or most significant activities: ROCKETSHIP EDUCATION IS A NATIONAL NON-PROFIT NETWORK OF PUBLIC ELEMENTARY CHARTER SCHOOLS		
	2	Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
Activities & Governance	3	Number of voting members of the governing body (Part VI, line 1a)	3	15
	4	Number of independent voting members of the governing body (Part VI, line 1b)	4	15
	5	Total number of individuals employed in calendar year 2021 (Part V, line 2a)	5	1294
	6	Total number of volunteers (estimate if necessary)	6	345
	7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
	7b	Net unrelated business taxable income from Form 990-T, Part I, line 11	7b	0.
	Revenue	8	Contributions and grants (Part VIII, line 1h)	115,407,632.
9		Program service revenue (Part VIII, line 2g)	0.	0.
10		Investment income (Part VIII, column (A), lines 3, 4, and 7d)	162,180.	172,161.
11		Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	5,097,419.	6,097,139.
12		Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	120,667,231.	138,926,108.
Expenses		13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	0.
	14	Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	70,080,001.	81,532,687.
	16a	Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
	b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 507,147.		
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	38,254,420.	55,412,502.
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	108,334,421.	136,945,189.
	19	Revenue less expenses. Subtract line 18 from line 12	12,332,810.	1,980,919.
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	74,871,482.	74,996,773.
	21	Total liabilities (Part X, line 26)	23,893,017.	22,037,389.
	22	Net assets or fund balances. Subtract line 21 from line 20	50,978,465.	52,959,384.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer MATTHEW SHAW, CFO Type or print name and title	Date
Paid Preparer Use Only	Print/Type preparer's name DERRICK DEBRUYNE	Preparer's signature DERRICK DEBRUYNE
	Date 04/28/23	Check if self-employed <input type="checkbox"/> PTIN P00591016
	Firm's name ▶ CLIFTONLARSONALLEN LLP	Firm's EIN ▶ 41-0746749
	Firm's address ▶ 2210 EAST ROUTE 66 GLENDORA, CA 91740	Phone no. (626) 857-7300

May the IRS discuss this return with the preparer shown above? See instructions Yes No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III [X]

1 Briefly describe the organization's mission:
ROCKETSHIP EDUCATION IS A NATIONAL NON-PROFIT NETWORK OF PUBLIC ELEMENTARY CHARTER SCHOOLS SERVING LOW-INCOME COMMUNITIES WITH LIMITED ACCESS TO EXCELLENT SCHOOLS. FOUNDED IN 2006, ROCKETSHIP EDUCATION IS A 501 (C)(3) NON-PROFIT CORPORATION WHOSE MISSION IS TO ELIMINATE THE

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? [] Yes [X] No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? [] Yes [X] No
If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ 115,166,585. including grants of \$) (Revenue \$ 6,097,139.)
ROCKETSHIP EDUCATION MANAGES, OPERATES, AND PROMOTES A NETWORK OF PUBLIC ELEMENTARY CHARTER SCHOOLS SERVING APPROXIMATELY 10,000 STUDENTS IN HIGH NEED COMMUNITIES. ROCKETSHIP EDUCATION DIRECTLY OPERATES SCHOOLS IN CALIFORNIA AND TENNESSEE WITH APPROXIMATELY 7,600 STUDENTS.

4b (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4c (Code:) (Expenses \$ including grants of \$) (Revenue \$)

4d Other program services (Describe on Schedule O.)
(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses 115,166,585.

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? <i>If "Yes," complete Schedule A</i>	<input checked="" type="checkbox"/>	
2 Is the organization required to complete <i>Schedule B, Schedule of Contributors</i> ? See instructions	<input checked="" type="checkbox"/>	
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? <i>If "Yes," complete Schedule C, Part I</i>		<input checked="" type="checkbox"/>
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? <i>If "Yes," complete Schedule C, Part II</i>	<input checked="" type="checkbox"/>	
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Rev. Proc. 98-19? <i>If "Yes," complete Schedule C, Part III</i>		<input checked="" type="checkbox"/>
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? <i>If "Yes," complete Schedule D, Part I</i>		<input checked="" type="checkbox"/>
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? <i>If "Yes," complete Schedule D, Part II</i>		<input checked="" type="checkbox"/>
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If "Yes," complete Schedule D, Part III</i>		<input checked="" type="checkbox"/>
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? <i>If "Yes," complete Schedule D, Part IV</i>		<input checked="" type="checkbox"/>
10 Did the organization, directly or through a related organization, hold assets in donor-restricted endowments or in quasi endowments? <i>If "Yes," complete Schedule D, Part V</i>		<input checked="" type="checkbox"/>
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X, as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? <i>If "Yes," complete Schedule D, Part VI</i>	<input checked="" type="checkbox"/>	
b Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VII</i>		<input checked="" type="checkbox"/>
c Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part VIII</i>		<input checked="" type="checkbox"/>
d Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in Part X, line 16? <i>If "Yes," complete Schedule D, Part IX</i>		<input checked="" type="checkbox"/>
e Did the organization report an amount for other liabilities in Part X, line 25? <i>If "Yes," complete Schedule D, Part X</i>	<input checked="" type="checkbox"/>	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? <i>If "Yes," complete Schedule D, Part X</i>	<input checked="" type="checkbox"/>	
12a Did the organization obtain separate, independent audited financial statements for the tax year? <i>If "Yes," complete Schedule D, Parts XI and XII</i>		<input checked="" type="checkbox"/>
b Was the organization included in consolidated, independent audited financial statements for the tax year? <i>If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional</i>	<input checked="" type="checkbox"/>	
13 Is the organization a school described in section 170(b)(1)(A)(ii)? <i>If "Yes," complete Schedule E</i>	<input checked="" type="checkbox"/>	
14a Did the organization maintain an office, employees, or agents outside of the United States?		<input checked="" type="checkbox"/>
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? <i>If "Yes," complete Schedule F, Parts I and IV</i>		<input checked="" type="checkbox"/>
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? <i>If "Yes," complete Schedule F, Parts II and IV</i>		<input checked="" type="checkbox"/>
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? <i>If "Yes," complete Schedule F, Parts III and IV</i>		<input checked="" type="checkbox"/>
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? <i>If "Yes," complete Schedule G, Part I.</i> See instructions		<input checked="" type="checkbox"/>
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? <i>If "Yes," complete Schedule G, Part II</i>		<input checked="" type="checkbox"/>
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? <i>If "Yes," complete Schedule G, Part III</i>		<input checked="" type="checkbox"/>
20a Did the organization operate one or more hospital facilities? <i>If "Yes," complete Schedule H</i>		<input checked="" type="checkbox"/>
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? <i>If "Yes," complete Schedule I, Parts I and II</i>		<input checked="" type="checkbox"/>

Part IV Checklist of Required Schedules (continued)

	Yes	No
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>	X	
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27 Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28 Was the organization a party to a business transaction with one of the following parties (see the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? <i>If "Yes," complete Schedule L, Part IV</i>		X
b A family member of any individual described in line 28a? <i>If "Yes," complete Schedule L, Part IV</i>		X
c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? <i>If "Yes," complete Schedule L, Part IV</i>		X
29 Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34 Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>	X	
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?	X	
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19?	X	

Note: All Form 990 filers are required to complete Schedule O

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

	Yes	No
1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable		
b Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable		
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

Table with columns for question number, question text, and Yes/No checkboxes. Includes questions 2a through 17 regarding employee counts, tax returns, unrelated business income, foreign accounts, prohibited transactions, and charitable contributions.

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain on Schedule O.		
	1a	15	
b	Enter the number of voting members included on line 1a, above, who are independent		
	1b	15	
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
a	The governing body?	X	
b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses on Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
10b			
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	X	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe on Schedule O how this was done	X	
12c		X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a	The organization's CEO, Executive Director, or top management official	X	
b	Other officers or key employees of the organization		X
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.		
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		
16b			

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **CA**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain on Schedule O)
- 19** Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records **MATTHEW SHAW - 877-806-0920**
350 TWIN DOLPHIN DRIVE 109, REDWOOD CITY, CA 94065

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See the instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) PRESTON SMITH CEO	40.00 5.00			X				293,518.	0.	15,207.
(2) YUNGLYNN LIAO CHIEF TALENT OFFICER	40.00				X			250,282.	0.	21,753.
(3) MARICELA GUERRERO EXECUTIVE DIRECTOR	40.00				X			225,274.	0.	9,500.
(4) CHRISTOPHER MURPHY CHIEF COMMUNICATIONS OFFICER	40.00				X			214,548.	0.	14,692.
(5) CAROLYN LYNCH VP OPERATIONS	40.00				X			211,222.	0.	16,113.
(6) KEYSHA BAILEY CFO (TERM END 07/21)	40.00 5.00			X				204,406.	0.	7,853.
(7) JOSH DRAKE VP NETWORK ADVANCEMENT	40.00				X			202,932.	0.	8,412.
(8) MATTHEW SHAW CFO (TERM START 04/22)	40.00 5.00			X				60,403.	0.	0.
(9) LOUIS JORDAN BOARD CHAIR	2.00	X		X				0.	0.	0.
(10) ALEX TERMAN TREASURER	2.00	X		X				0.	0.	0.
(11) GREG STANGER SECRETARY	2.00	X		X				0.	0.	0.
(12) DEBORAH MCGRIFF MEMBER	2.00	X						0.	0.	0.
(13) RAYMOND RAVEN MEMBER	2.00	X						0.	0.	0.
(14) RALPH WEBER MEMBER	2.00 2.00	X						0.	0.	0.
(15) JOLENE SLOTER MEMBER	2.00 2.00	X						0.	0.	0.
(16) MICHAEL FOX MEMBER	2.00	X						0.	0.	0.
(17) HUGO CASTANEDA MEMBER	2.00	X						0.	0.	0.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (continued)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC/1099-NEC)	(E) Reportable compensation from related organizations (W-2/1099-MISC/1099-NEC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(18) JUNE NWABARA MEMBER	2.00	X						0.	0.	0.
(19) CHARMAINE DETWEILER MEMBER	2.00	X						0.	0.	0.
(20) JULIE MILLER MEMBER	2.00	X						0.	0.	0.
(21) DANIEL VELASCO MEMBER	2.00	X						0.	0.	0.
(22) MALKA BORREGO MEMBER	2.00	X						0.	0.	0.
(23) YOLANDA BERNAL SAMANO MEMBER	2.00	X						0.	0.	0.
1b Subtotal							1,662,585.	0.	93,530.	
c Total from continuation sheets to Part VII, Section A							0.	0.	0.	
d Total (add lines 1b and 1c)							1,662,585.	0.	93,530.	

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **95**

	Yes	No
3 Did the organization list any former officer, director, trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
RLCL ACQUISITION, LLC 3009 DICKERSON PIKE, NASHVILLE, TN 37207	STUDENT TRANSPORT	784,241.
MIGUEL'S LANDSCAPING AND MAINTENANCE 300 SANDS DR #H205, SAN JOSE, CA 95125	LANDSCAPING	502,458.
DIGICORP INFORMATION SYSTEMS LLC 1411 ZINNIA RD, MISSOURI CITY, TX 77489	SOFTWARE WEB APP DEVELOPMENT SERVICES	292,762.
THE STEPPING STONES GROUP LLC, 2586 TRAILRIDGE DR E #100, LAFAYETTE, CO 80026	SPED CONSULTANTS	173,728.
ATTUNED EDUCATION PARTNERS 716 VALLEY RD, MONTCLAIR, NJ 07043	EDUCATIONAL CONSULTANTS	159,425.

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **13**

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A)	(B)	(C)	(D)	
			Total revenue	Related or exempt function revenue	Unrelated business revenue	Revenue excluded from tax under sections 512 - 514	
Contributions, Gifts, Grants and Other Similar Amounts	1 a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c					
	d Related organizations	1d					
	e Government grants (contributions)	1e	126,387,856.				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	6,268,952.				
	g Noncash contributions included in lines 1a-1f	1g	\$				
	h Total. Add lines 1a-1f			132656808.			
Program Service Revenue	2 a	Business Code					
	b						
	c						
	d						
	e						
	f All other program service revenue						
	g Total. Add lines 2a-2f						
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		172,161.			172,161.	
	4 Income from investment of tax-exempt bond proceeds						
	5 Royalties						
	6 a Gross rents	6a	(i) Real				
			(ii) Personal				
	b Less: rental expenses	6b					
	c Rental income or (loss)	6c					
	d Net rental income or (loss)						
	7 a Gross amount from sales of assets other than inventory	7a	(i) Securities				
			(ii) Other				
	b Less: cost or other basis and sales expenses	7b					
	c Gain or (loss)	7c					
	d Net gain or (loss)						
8 a Gross income from fundraising events (not including \$ _____ of contributions reported on line 1c). See Part IV, line 18	8a						
b Less: direct expenses	8b						
c Net income or (loss) from fundraising events							
9 a Gross income from gaming activities. See Part IV, line 19	9a						
b Less: direct expenses	9b						
c Net income or (loss) from gaming activities							
10 a Gross sales of inventory, less returns and allowances	10a						
b Less: cost of goods sold	10b						
c Net income or (loss) from sales of inventory							
Miscellaneous Revenue	11 a MANAGEMENT FEE	611110	5,993,196.	5,993,196.			
	b MISCELLANEOUS REVENUE	611110	67,905.	67,905.			
	c UNIFORM SALES	611110	34,438.	34,438.			
	d All other revenue	611110	1,600.	1,600.			
	e Total. Add lines 11a-11d			6,097,139.			
12 Total revenue. See instructions			138926108.	6,097,139.	0.	172,161.	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX X

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21 ...				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	431,766.		431,766.	
6 Compensation not included above to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	64,553,900.	55,711,899.	8,486,482.	355,519.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	6,255,366.	6,076,855.	178,511.	
9 Other employee benefits	7,252,763.	6,736,200.	470,614.	45,949.
10 Payroll taxes	3,038,892.	2,328,137.	710,755.	
11 Fees for services (nonemployees):				
a Management				
b Legal	492,206.		492,206.	
c Accounting	733,726.		733,726.	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A), amount, list line 11g expenses on Sch O.)	14,089,834.	11,181,896.	2,842,016.	65,922.
12 Advertising and promotion	209,336.		209,336.	
13 Office expenses	2,657,996.	2,138,603.	506,652.	12,741.
14 Information technology	4,842,808.	3,876,489.	965,082.	1,237.
15 Royalties				
16 Occupancy	14,795,327.	14,027,620.	760,079.	7,628.
17 Travel	2,430,410.	1,277,249.	1,141,850.	11,311.
18 Payments of travel or entertainment expenses for any federal, state, or local public officials ...				
19 Conferences, conventions, and meetings	24,616.	3,717.	20,899.	
20 Interest	162,330.		162,330.	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	273,988.	228,055.	45,933.	
23 Insurance	603,956.	167,417.	436,539.	
24 Other expenses. Itemize expenses not covered above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A), amount, list line 24e expenses on Schedule O.)				
a STUDENT FOOD SERVICES	4,463,170.	3,869,285.	593,885.	
b INSTRUCTION MATERIALS	3,227,689.	3,227,689.	-1,998.	1,998.
c OVERSIGHT FEES	1,181,146.		1,181,146.	
d PRINTING AND POSTAGE	352,511.	234,122.	118,389.	
e All other expenses	4,871,453.	4,081,352.	785,259.	4,842.
25 Total functional expenses. Add lines 1 through 24e	136,945,189.	115,166,585.	21,271,457.	507,147.
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation.				
Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A)		(B)	
		Beginning of year		End of year	
Assets	1 Cash - non-interest-bearing	22,010,245.	1	13,665,490.	
	2 Savings and temporary cash investments	10,617,224.	2	21,310,014.	
	3 Pledges and grants receivable, net		3		
	4 Accounts receivable, net	24,944,005.	4	18,921,957.	
	5 Loans and other receivables from any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		5		
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), and persons described in section 4958(c)(3)(B)		6		
	7 Notes and loans receivable, net	7,094,138.	7	9,733,322.	
	8 Inventories for sale or use		8		
	9 Prepaid expenses and deferred charges	5,338,341.	9	6,134,827.	
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 7,460,457.			
	b Less: accumulated depreciation	10b 2,682,591.	4,417,820.	10c	4,777,866.
	11 Investments - publicly traded securities		11		
	12 Investments - other securities. See Part IV, line 11		12		
	13 Investments - program-related. See Part IV, line 11		13		
	14 Intangible assets		14		
	15 Other assets. See Part IV, line 11	449,709.	15	453,297.	
16 Total assets. Add lines 1 through 15 (must equal line 33)	74,871,482.	16	74,996,773.		
Liabilities	17 Accounts payable and accrued expenses	10,109,854.	17	10,164,608.	
	18 Grants payable		18		
	19 Deferred revenue	2,930,710.	19	5,669,362.	
	20 Tax-exempt bond liabilities		20		
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21		
	22 Loans and other payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% controlled entity or family member of any of these persons		22		
	23 Secured mortgages and notes payable to unrelated third parties		23		
	24 Unsecured notes and loans payable to unrelated third parties	6,567,842.	24	1,450,296.	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	4,284,611.	25	4,753,123.	
	26 Total liabilities. Add lines 17 through 25	23,893,017.	26	22,037,389.	
Net Assets or Fund Balances	Organizations that follow FASB ASC 958, check here <input checked="" type="checkbox"/> and complete lines 27, 28, 32, and 33.				
	27 Net assets without donor restrictions	50,978,465.	27	52,609,384.	
	28 Net assets with donor restrictions		28	350,000.	
	Organizations that do not follow FASB ASC 958, check here <input type="checkbox"/> and complete lines 29 through 33.				
	29 Capital stock or trust principal, or current funds		29		
	30 Paid-in or capital surplus, or land, building, or equipment fund		30		
	31 Retained earnings, endowment, accumulated income, or other funds		31		
	32 Total net assets or fund balances	50,978,465.	32	52,959,384.	
	33 Total liabilities and net assets/fund balances	74,871,482.	33	74,996,773.	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	138,926,108.
2	Total expenses (must equal Part IX, column (A), line 25)	2	136,945,189.
3	Revenue less expenses. Subtract line 2 from line 1	3	1,980,919.
4	Net assets or fund balances at beginning of year (must equal Part X, line 32, column (A))	4	50,978,465.
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain on Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 32, column (B))	10	52,959,384.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

- 1 Accounting method used to prepare the Form 990: Cash Accrual Other
If the organization changed its method of accounting from a prior year or checked "Other," explain on Schedule O.
- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?
If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:
 Separate basis Consolidated basis Both consolidated and separate basis
- b Were the organization's financial statements audited by an independent accountant?
If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:
 Separate basis Consolidated basis Both consolidated and separate basis
- c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?
If the organization changed either its oversight process or selection process during the tax year, explain on Schedule O.
- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?
- b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why on Schedule O and describe any steps taken to undergo such audits

	Yes	No
2a		X
2b	X	
2c	X	
3a	X	
3b	X	

Form 990 (2021)

SCHEDULE A
(Form 990)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: _____
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: _____
- 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.

f Enter the number of supported organizations

g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2017	(b) 2018	(c) 2019	(d) 2020	(e) 2021	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here						<input type="checkbox"/>

Section C. Computation of Public Support Percentage

14 Public support percentage for 2021 (line 6, column (f), divided by line 11, column (f))	14	%
15 Public support percentage from 2020 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test - 2021. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 33 1/3% support test - 2020. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
17a 10% -facts-and-circumstances test - 2021. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
b 10% -facts-and-circumstances test - 2020. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the facts-and-circumstances test, check this box and stop here. Explain in Part VI how the organization meets the facts-and-circumstances test. The organization qualifies as a publicly supported organization		<input type="checkbox"/>
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions		<input type="checkbox"/>

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Table with 7 columns: (a) 2017, (b) 2018, (c) 2019, (d) 2020, (e) 2021, (f) Total. Rows include: 1 Gifts, grants, contributions, and membership fees received; 2 Gross receipts from admissions, merchandise sold or services performed; 3 Gross receipts from activities that are not an unrelated trade or business; 4 Tax revenues levied for the organization's benefit; 5 The value of services or facilities furnished by a governmental unit; 6 Total. Add lines 1 through 5; 7a Amounts included on lines 1, 2, and 3 received from disqualified persons; 7b Amounts included on lines 2 and 3 received from other than disqualified persons; 8 Public support. (Subtract line 7c from line 6.)

Section B. Total Support

Table with 7 columns: (a) 2017, (b) 2018, (c) 2019, (d) 2020, (e) 2021, (f) Total. Rows include: 9 Amounts from line 6; 10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources; 10b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975; 10c Add lines 10a and 10b; 11 Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on; 12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.); 13 Total support. (Add lines 9, 10c, 11, and 12.)

14 First 5 years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here

Section C. Computation of Public Support Percentage

Table with 2 columns: Description, Percentage. Row 15: Public support percentage for 2021 (line 8, column (f), divided by line 13, column (f)) 15 %; Row 16: Public support percentage from 2020 Schedule A, Part III, line 15 16 %

Section D. Computation of Investment Income Percentage

Table with 2 columns: Description, Percentage. Row 17: Investment income percentage for 2021 (line 10c, column (f), divided by line 13, column (f)) 17 %; Row 18: Investment income percentage from 2020 Schedule A, Part III, line 17 18 %

19a 33 1/3% support tests - 2021. If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

b 33 1/3% support tests - 2020. If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization

20 Private foundation. If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer lines 3b and 3c below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? <i>If "Yes," complete Part I of Schedule L (Form 990).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer line 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations (continued)

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described on lines 11b and 11c below, the governing body of a supported organization?		
b A family member of a person described on line 11a above?		
c A 35% controlled entity of a person described on line 11a or 11b above? <i>If "Yes" to line 11a, 11b, or 11c, provide detail in Part VI.</i>		
11a		
11b		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the governing body, members of the governing body, officers acting in their official capacity, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers, directors, or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		
1		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
3 By reason of the relationship described on line 2, above, did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		
1		
2		
3		

Section E. Type III Functionally Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
a <input type="checkbox"/> The organization satisfied the Activities Test. Complete line 2 below.			
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. Complete line 3 below.			
c <input type="checkbox"/> The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see instructions).			
2 Activities Test. Answer lines 2a and 2b below.			
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>	Yes	No	
b Did the activities described on line 2a, above, constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>			
3 Parent of Supported Organizations. Answer lines 3a and 3b below.			
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>If "Yes" or "No" provide details in Part VI.</i>			
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>			
2a			
2b			
3a			
3b			

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (*explain in Part VI*). **See instructions.**
 All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (<i>explain in detail in Part VI</i>):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 0.015 of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by 0.035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, column A)	1	
2	Enter 0.85 of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	1
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	2
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	3
4	Amounts paid to acquire exempt-use assets	4
5	Qualified set-aside amounts (prior IRS approval required - <i>provide details in Part VI</i>)	5
6	Other distributions (<i>describe in Part VI</i>). See instructions.	6
7	Total annual distributions. Add lines 1 through 6.	7
8	Distributions to attentive supported organizations to which the organization is responsive (<i>provide details in Part VI</i>). See instructions.	8
9	Distributable amount for 2021 from Section C, line 6	9
10	Line 8 amount divided by line 9 amount	10

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2021	(iii) Distributable Amount for 2021
1 Distributable amount for 2021 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2021 (reasonable cause required - <i>explain in Part VI</i>). See instructions.			
3 Excess distributions carryover, if any, to 2021			
a From 2016			
b From 2017			
c From 2018			
d From 2019			
e From 2020			
f Total of lines 3a through 3e			
g Applied to underdistributions of prior years			
h Applied to 2021 distributable amount			
i Carryover from 2016 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from line 3f.			
4 Distributions for 2021 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2021 distributable amount			
c Remainder. Subtract lines 4a and 4b from line 4.			
5 Remaining underdistributions for years prior to 2021, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
6 Remaining underdistributions for 2021. Subtract lines 3h and 4b from line 1. For result greater than zero, <i>explain in Part VI</i> . See instructions.			
7 Excess distributions carryover to 2022. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2017			
b Excess from 2018			
c Excess from 2019			
d Excess from 2020			
e Excess from 2021			

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a, and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

Lined area for supplemental information with a large diagonal watermark reading 'FINAL DRAFT'.

Schedule B
(Form 990)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ Attach to Form 990 or Form 990-PF.
▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

Name of the organization

ROCKETSHIP EDUCATION

Employer identification number

20-4040597

Organization type (check one):

Filers of:

Section:

Form 990 or 990-EZ

501(c)(3) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.

For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ▶ \$ _____

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990).

Name of organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	ARTHUR ROCK 415 MISSION STREET, SUITE 5700 SAN FRANCISCO, CA 94105	\$ 1,500,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	CHARLES AND HELEN SCHWAB FOUNDATION 201 MISSION STREET, SUITE 1950 SAN FRANCISCO, CA 94105	\$ 850,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	CHARTER FUND INC 10901 W. 120TH AVE, SUITE 450 BROOMFIELD, CO 80021	\$ 740,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	THE CITY FUND 6312 SEVEN CORNERS CENTER #354 FALLS CHURCH, VA 22044	\$ 480,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	GRANTS WALTON FAMILY FOUNDATION 1504 COLLEGE AVE FORT WORTH, TX 76104	\$ 476,554.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
6	KLEINHEINZ FAMILY FOUNDATION 1504 COLLEGE AVE FORT WORTH, TX 76104	\$ 476,554.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	TIPPING POINT COMMUNITY 220 MONTGOMERY STREET, SUITE 850 SAN FRANCISCO, CA 94104	\$ 375,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
8	FORTH WORTH EDUCATION PARTNERSHIP 1504 COLLEGE AVE FORT WORTH, TX 76104	\$ 227,831.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
9	SILICON SCHOOLS FUND INC 827 BROADWAY, SUITE 300 OAKLAND, CA 94607	\$ 186,280.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
10	QUEST FOUNDATION P.O. BOX 339 DANVILLE, CA 94526	\$ 95,500.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
11	CRITES FAMILY CHARITABLE FUND PO BOX 770001 CINCINNATI, OH 45277	\$ 75,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
12	CLASSY PAY (WWW.CLASSY.ORG) 533 F STREET, SUITE 300 SAN DIEGO, CA 92101	\$ 60,736.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
13	BODRI FUND (JEWISH COMMUNITY FEDERATION) 121 STEUART STREET SAN FRANCISCO, CA 94105	\$ 50,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
14	JOHN DEBS FAMILY 1995 WAVERLEY STREET PALO ALTO, CA 94301	\$ 50,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
15	SCARLETT FAMILY FOUNDATION 4117 HILLSBORO PIKE, SUITE 103255 NASHVILLE, TN 37215	\$ 50,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
16	SUNNYSIDE FOUNDATION 104 WOODMONT BLVD STE 310 NASHVILLE, TN 37205	\$ 50,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
17	THE JOE C. DAVIS FOUNDATION P.O. BOX 9509 WARWICK, FL 02889	\$ 40,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
18	TURNER REVOCABLE TRUST (ROBERT TURNER) 3000 OLYMPIC BLVD, BUILDING 1, SUITE 2120 SANTA MONICA, CA 90404	\$ 25,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
19	LOUIS G. JORDAN 1083 VINE STREET, #291 HEALDSBURG, CA 95448	\$ 12,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
20	LISA AND GREG STANGER 246 POLHEMUS AVENUE ATHERTON, CA 94027	\$ 10,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
21	FIDELITY INVESTMENT GRANT PO BOX 770001 CINCINNATI, OH 45277	\$ 6,600.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
22	MMAC COMMUNITY SUPPORT FOUNDATION, INC. 756 N. MILWAUKEE STREET, SUITE 400 MILWAUKEE, WI 53202	\$ 5,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
23	ROSENBERG FAMILY CHARITABLE FUND PO BOX 770001 CINCINNATI, OH 45277	\$ 5,000.	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
_____	_____ _____ _____	\$ _____	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

Name of organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
---	---

Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
	_____	\$ _____	_____
	_____	\$ _____	_____
	_____	\$ _____	_____
	_____	\$ _____	_____
	_____	\$ _____	_____
	_____	\$ _____	_____
	_____	\$ _____	_____
	_____	\$ _____	_____
	_____	\$ _____	_____

FINAL DRAFT

Name of organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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Part III Exclusively religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than \$1,000 for the year from any one contributor. Complete columns (a) through (e) and the following line entry. For organizations completing Part III, enter the total of exclusively religious, charitable, etc., contributions of **\$1,000 or less** for the year. (Enter this info. once.) ▶ \$ _____
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	
(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
(e) Transfer of gift			
Transferee's name, address, and ZIP + 4		Relationship of transferor to transferee	

SCHEDULE C
(Form 990)

Political Campaign and Lobbying Activities

OMB No. 1545-0047

2021

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

For Organizations Exempt From Income Tax Under section 501(c) and section 527
 ▶ **Complete if the organization is described below.** ▶ **Attach to Form 990 or Form 990-EZ.**
 ▶ **Go to www.irs.gov/Form990 for instructions and the latest information.**

If the organization answered "Yes," on Form 990, Part IV, line 3, or Form 990-EZ, Part V, line 46 (Political Campaign Activities), then

- Section 501(c)(3) organizations: Complete Parts I-A and B. Do not complete Part I-C.
- Section 501(c) (other than section 501(c)(3)) organizations: Complete Parts I-A and C below. Do not complete Part I-B.
- Section 527 organizations: Complete Part I-A only.

If the organization answered "Yes," on Form 990, Part IV, line 4, or Form 990-EZ, Part VI, line 47 (Lobbying Activities), then

- Section 501(c)(3) organizations that have filed Form 5768 (election under section 501(h)): Complete Part II-A. Do not complete Part II-B.
- Section 501(c)(3) organizations that have NOT filed Form 5768 (election under section 501(h)): Complete Part II-B. Do not complete Part II-A.

If the organization answered "Yes," on Form 990, Part IV, line 5 (Proxy Tax) (See separate instructions) or Form 990-EZ, Part V, line 35c (Proxy Tax) (See separate instructions), then

- Section 501(c)(4), (5), or (6) organizations: Complete Part III.

Name of organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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Part I-A Complete if the organization is exempt under section 501(c) or is a section 527 organization.

- 1 Provide a description of the organization's direct and indirect political campaign activities in Part IV.
- 2 Political campaign activity expenditures ▶ \$ _____
- 3 Volunteer hours for political campaign activities _____

Part I-B Complete if the organization is exempt under section 501(c)(3).

- 1 Enter the amount of any excise tax incurred by the organization under section 4955 ▶ \$ _____
- 2 Enter the amount of any excise tax incurred by organization managers under section 4955 ▶ \$ _____
- 3 If the organization incurred a section 4955 tax, did it file Form 4720 for this year? Yes No
- 4a Was a correction made? Yes No
- b If "Yes," describe in Part IV.

Part I-C Complete if the organization is exempt under section 501(c), except section 501(c)(3).

- 1 Enter the amount directly expended by the filing organization for section 527 exempt function activities ▶ \$ _____
- 2 Enter the amount of the filing organization's funds contributed to other organizations for section 527 exempt function activities ▶ \$ _____
- 3 Total exempt function expenditures. Add lines 1 and 2. Enter here and on Form 1120-POL, line 17b ▶ \$ _____
- 4 Did the filing organization file **Form 1120-POL** for this year? Yes No
- 5 Enter the names, addresses and employer identification number (EIN) of all section 527 political organizations to which the filing organization made payments. For each organization listed, enter the amount paid from the filing organization's funds. Also enter the amount of political contributions received that were promptly and directly delivered to a separate political organization, such as a separate segregated fund or a political action committee (PAC). If additional space is needed, provide information in Part IV.

(a) Name	(b) Address	(c) EIN	(d) Amount paid from filing organization's funds. If none, enter -0-.	(e) Amount of political contributions received and promptly and directly delivered to a separate political organization. If none, enter -0-.

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ. Schedule C (Form 990) 2021

Part II-A Complete if the organization is exempt under section 501(c)(3) and filed Form 5768 (election under section 501(h)).

- A** Check if the filing organization belongs to an affiliated group (and list in Part IV each affiliated group member's name, address, EIN, expenses, and share of excess lobbying expenditures).
- B** Check if the filing organization checked box A and "limited control" provisions apply.

Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred.)	(a) Filing organization's totals	(b) Affiliated group totals												
1a Total lobbying expenditures to influence public opinion (grassroots lobbying)														
b Total lobbying expenditures to influence a legislative body (direct lobbying)														
c Total lobbying expenditures (add lines 1a and 1b)														
d Other exempt purpose expenditures														
e Total exempt purpose expenditures (add lines 1c and 1d)														
f Lobbying nontaxable amount. Enter the amount from the following table in both columns.														
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:35%;">If the amount on line 1e, column (a) or (b) is:</th> <th style="width:65%;">The lobbying nontaxable amount is:</th> </tr> </thead> <tbody> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 1e.</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000.</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000.</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000.</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000.</td> </tr> </tbody> </table>	If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:	Not over \$500,000	20% of the amount on line 1e.	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.	Over \$17,000,000	\$1,000,000.		
If the amount on line 1e, column (a) or (b) is:	The lobbying nontaxable amount is:													
Not over \$500,000	20% of the amount on line 1e.													
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000.													
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000.													
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000.													
Over \$17,000,000	\$1,000,000.													
g Grassroots nontaxable amount (enter 25% of line 1f)														
h Subtract line 1g from line 1a. If zero or less, enter -0-														
i Subtract line 1f from line 1c. If zero or less, enter -0-														
j If there is an amount other than zero on either line 1h or line 1i, did the organization file Form 4720 reporting section 4911 tax for this year?	<input type="checkbox"/> Yes	<input type="checkbox"/> No												

4-Year Averaging Period Under Section 501(h)
(Some organizations that made a section 501(h) election do not have to complete all of the five columns below. See the separate instructions for lines 2a through 2f.)

Lobbying Expenditures During 4-Year Averaging Period					
Calendar year (or fiscal year beginning in)	(a) 2018	(b) 2019	(c) 2020	(d) 2021	(e) Total
2a Lobbying nontaxable amount					
b Lobbying ceiling amount (150% of line 2a, column(e))					
c Total lobbying expenditures					
d Grassroots nontaxable amount					
e Grassroots ceiling amount (150% of line 2d, column (e))					
f Grassroots lobbying expenditures					

Part II-B Complete if the organization is exempt under section 501(c)(3) and has NOT filed Form 5768 (election under section 501(h)).

	(a)		(b)
	Yes	No	Amount
1 During the year, did the filing organization attempt to influence foreign, national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:			
a Volunteers?		X	
b Paid staff or management (include compensation in expenses reported on lines 1c through 1i)?	X		
c Media advertisements?		X	
d Mailings to members, legislators, or the public?		X	
e Publications, or published or broadcast statements?		X	
f Grants to other organizations for lobbying purposes?		X	
g Direct contact with legislators, their staffs, government officials, or a legislative body?	X		362,154.
h Rallies, demonstrations, seminars, conventions, speeches, lectures, or any similar means?		X	
i Other activities?		X	
j Total. Add lines 1c through 1i			362,154.
2a Did the activities in line 1 cause the organization to be not described in section 501(c)(3)?		X	
b If "Yes," enter the amount of any tax incurred under section 4912			
c If "Yes," enter the amount of any tax incurred by organization managers under section 4912			
d If the filing organization incurred a section 4912 tax, did it file Form 4720 for this year?			

Part III-A Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6).

	Yes	No
1 Were substantially all (90% or more) dues received nondeductible by members?	1	
2 Did the organization make only in-house lobbying expenditures of \$2,000 or less?	2	
3 Did the organization agree to carry over lobbying and political campaign activity expenditures from the prior year?	3	

Part III-B Complete if the organization is exempt under section 501(c)(4), section 501(c)(5), or section 501(c)(6) and if either (a) BOTH Part III-A, lines 1 and 2, are answered "No" OR (b) Part III-A, line 3, is answered "Yes."

1 Dues, assessments and similar amounts from members	1	
2 Section 162(e) nondeductible lobbying and political expenditures (do not include amounts of political expenses for which the section 527(f) tax was paid).		
a Current year	2a	
b Carryover from last year	2b	
c Total	2c	
3 Aggregate amount reported in section 6033(e)(1)(A) notices of nondeductible section 162(e) dues	3	
4 If notices were sent and the amount on line 2c exceeds the amount on line 3, what portion of the excess does the organization agree to carryover to the reasonable estimate of nondeductible lobbying and political expenditure next year?	4	
5 Taxable amount of lobbying and political expenditures. See instructions	5	

Part IV Supplemental Information

Provide the descriptions required for Part I-A, line 1; Part I-B, line 4; Part I-C, line 5; Part II-A (affiliated group list); Part II-A, lines 1 and 2 (See instructions); and Part II-B, line 1. Also, complete this part for any additional information.

PART II-B, LINE 1, LOBBYING ACTIVITIES:

DIRECT CONTACT WITH LEGISLATORS

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization ROCKETSHIP EDUCATION Employer identification number 20-4040597

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate value of contributions, grants, and end of year, and two Yes/No questions regarding donor property and grant fund usage.

Part II Conservation Easements. Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include purpose of easements, completion of lines 2a-2d, number of easements modified, states where located, monitoring policy, staff hours, expenses, and requirements of section 170(h)(4)(B)(i).

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include reporting requirements for art and historical treasures, and amounts for revenue and assets.

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990. Schedule D (Form 990) 2021

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

- 3 Using the organization's acquisition, accession, and other records, check any of the following that make significant use of its collection items (check all that apply):
- a Public exhibition
 - b Scholarly research
 - c Preservation for future generations
 - d Loan or exchange program
 - e Other _____
- 4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements. Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|---------------------------------|--------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII

Part V Endowment Funds. Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

- 2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a Board designated or quasi-endowment _____ %
 - b Permanent endowment _____ %
 - c Term endowment _____ %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|---|--------|----|
| (i) Unrelated organizations | 3a(i) | |
| (ii) Related organizations | 3a(ii) | |
| b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? <input type="checkbox"/> | 3b | |
- 4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings		6,028,703.	1,788,163.	4,240,540.
c Leasehold improvements				
d Equipment		953,909.	881,155.	72,754.
e Other		477,845.	13,273.	464,572.
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)				4,777,866.

Part VII Investments - Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments - Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Col. (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) DEFERRED RENT LIABILITY	4,535,105.
(3) ACCRUED INTEREST	218,018.
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	4,753,123.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FASB ASC 740. Check here if the text of the footnote has been provided in Part XIII ...

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:		
a	Net unrealized gains (losses) on investments	2a	
b	Donated services and use of facilities	2b	
c	Recoveries of prior year grants	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d		2e
3	Subtract line 2e from line 1		3
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b		4c
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)		5

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:		
a	Donated services and use of facilities	2a	
b	Prior year adjustments	2b	
c	Other losses	2c	
d	Other (Describe in Part XIII.)	2d	
e	Add lines 2a through 2d		2e
3	Subtract line 2e from line 1		3
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:		
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a	
b	Other (Describe in Part XIII.)	4b	
c	Add lines 4a and 4b		4c
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)		5

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART X, LINE 2:

ROCKETSHIP EDUCATION IS A NON-PROFIT ENTITY EXEMPT FROM THE PAYMENT OF INCOME TAXES UNDER INTERNAL REVENUE CODE SECTION 501(C)(3) AND CALIFORNIA REVENUE AND TAXATION CODE SECTION 23701D. ACCORDINGLY, NO PROVISION HAS BEEN MADE FOR INCOME TAXES. MANAGEMENT HAS DETERMINED THAT ALL INCOME TAX POSITIONS ARE MORE LIKELY THAN NOT OF BEING SUSTAINED UPON POTENTIAL AUDIT OR EXAMINATION; THEREFORE, NO DISCLOSURES OF UNCERTAIN INCOME TAX POSITIONS ARE REQUIRED. ROCKETSHIP EDUCATION IS SUBJECT TO INCOME TAX ON NET INCOME THAT IS DERIVED FROM BUSINESS ACTIVITIES THAT ARE UNRELATED TO THE EXEMPT PURPOSES. ROCKETSHIP EDUCATION FILES AN EXEMPT RETURN AND APPLICABLE UNRELATED BUSINESS INCOME TAX RETURN IN THE U.S. FEDERAL JURISDICTION AND WITH THE CALIFORNIA FRANCHISE TAX BOARD.

SCHEDULE E
(Form 990)

Schools

OMB No. 1545-0047

2021

Open to Public Inspection

Department of the Treasury
Internal Revenue Service

▶ **Complete if the organization answered "Yes" on Form 990, Part IV, line 13, or Form 990-EZ, Part VI, line 48.**

▶ **Attach to Form 990 or Form 990-EZ.**

▶ **Go to www.irs.gov/Form990 for the latest information.**

Name of the organization

ROCKETSHIP EDUCATION

Employer identification number

20-4040597

Part I

	YES	NO
1 Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2 Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3 Has the organization publicized its racially nondiscriminatory policy on its primary publicly accessible Internet homepage at all times during its taxable year in a manner reasonably expected to be noticed by visitors to the homepage, or through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe. If "No," please explain. If you need more space, use Part II	<input checked="" type="checkbox"/>	<input type="checkbox"/>
WE INCLUDE THIS INFORMATION IN THE LOTTERY MATERIALS & THE NSLP BID MATERIALS THAT WE PROCESS ANNUALLY.		
4 Does the organization maintain the following?		
a Records indicating the racial composition of the student body, faculty, and administrative staff?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d Copies of all material used by the organization or on its behalf to solicit contributions?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
If you answered "No" to any of the above, please explain. If you need more space, use Part II.		
ORGANIZATION DOES NOT PROVIDE ANY SCHOLARSHIPS OR FINANCIAL ASSISTANCE.		
5 Does the organization discriminate by race in any way with respect to:		
a Students' rights or privileges?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b Admissions policies?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c Employment of faculty or administrative staff?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d Scholarships or other financial assistance?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
e Educational policies?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
f Use of facilities?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
g Athletic programs?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
h Other extracurricular activities?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
If you answered "Yes" to any of the above, please explain. If you need more space, use Part II.		
6a Does the organization receive any financial aid or assistance from a governmental agency?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b Has the organization's right to such aid ever been revoked or suspended?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
If you answered "Yes" on either line 6a or line 6b, explain on Part II.		
7 Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev. Proc. 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If "No," explain on Part II	<input checked="" type="checkbox"/>	<input type="checkbox"/>

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule E (Form 990) 2021

Part II **Supplemental Information.** Provide the explanations required by Part I, lines 3, 4d, 5h, 6b, and 7, as applicable. Also provide any other additional information.

LINE 6 - EXPLANATION OF GOVERNMENT FINANCIAL AID:

AS A PUBLIC CHARTER SCHOOL, ROCKETSHIP RECEIVES A PER ADA FEE FROM THE CALIFORNIA DEPARTMENT OF EDUCATION FOR EVERY PUPIL ATTENDING THE SCHOOL. ADDITIONALLY, ROCKETSHIP IS ELIGIBLE FOR LOCAL, STATE, AND FEDERAL PROGRAMS ADDRESSING OUR STUDENT POPULATION.

FINAL DRAFT

**SCHEDULE J
(Form 990)**

Compensation Information

OMB No. 1545-0047

2021

Open to Public Inspection

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees
 ▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
 ▶ Attach to Form 990.
 ▶ Go to www.irs.gov/Form990 for instructions and the latest information.

Department of the Treasury
Internal Revenue Service

Name of the organization: **ROCKETSHIP EDUCATION**
 Employer identification number: **20-4040597**

Part I Questions Regarding Compensation

1a Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.

- | | |
|--|--|
| <input type="checkbox"/> First-class or charter travel | <input type="checkbox"/> Housing allowance or residence for personal use |
| <input type="checkbox"/> Travel for companions | <input type="checkbox"/> Payments for business use of personal residence |
| <input type="checkbox"/> Tax indemnification and gross-up payments | <input type="checkbox"/> Health or social club dues or initiation fees |
| <input type="checkbox"/> Discretionary spending account | <input type="checkbox"/> Personal services (such as maid, chauffeur, chef) |

b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain

2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?

3 Indicate which, if any, of the following the organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III.

- | | |
|--|---|
| <input type="checkbox"/> Compensation committee | <input checked="" type="checkbox"/> Written employment contract |
| <input type="checkbox"/> Independent compensation consultant | <input checked="" type="checkbox"/> Compensation survey or study |
| <input type="checkbox"/> Form 990 of other organizations | <input checked="" type="checkbox"/> Approval by the board or compensation committee |

4 During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:

- a** Receive a severance payment or change-of-control payment?
- b** Participate in or receive payment from a supplemental nonqualified retirement plan?
- c** Participate in or receive payment from an equity-based compensation arrangement?
- If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.

Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.

5 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:

- a** The organization?
- b** Any related organization?
- If "Yes" on line 5a or 5b, describe in Part III.

6 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:

- a** The organization?
- b** Any related organization?
- If "Yes" on line 6a or 6b, describe in Part III.

7 For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III

8 Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III

9 If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?

	Yes	No
1b		
2		
4a		X
4b		X
4c		X
5a		X
5b		X
6a		X
6b		X
7		X
8		X
9		

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2021

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC and/or 1099-NEC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
(1) PRESTON SMITH	(i)	293,518.	0.	0.	2,500.	12,707.	308,725.	0.
CEO	(ii)	0.	0.	0.	0.	0.	0.	0.
(2) YUNGLYNN LIAO	(i)	250,282.	0.	0.	2,500.	19,253.	272,035.	0.
CHIEF TALENT OFFICER	(ii)	0.	0.	0.	0.	0.	0.	0.
(3) MARICELA GUERRERO	(i)	225,274.	0.	0.	2,500.	7,000.	234,774.	0.
EXECUTIVE DIRECTOR	(ii)	0.	0.	0.	0.	0.	0.	0.
(4) CHRISTOPHER MURPHY	(i)	214,548.	0.	0.	2,500.	12,192.	229,240.	0.
CHIEF COMMUNICATIONS OFFICER	(ii)	0.	0.	0.	0.	0.	0.	0.
(5) CAROLYN LYNCH	(i)	211,222.	0.	0.	2,500.	13,613.	227,335.	0.
VP OPERATIONS	(ii)	0.	0.	0.	0.	0.	0.	0.
(6) KEYSHA BAILEY	(i)	204,406.	0.	0.	2,500.	5,353.	212,259.	0.
CFO (TERM END 07/21)	(ii)	0.	0.	0.	0.	0.	0.	0.
(7) JOSH DRAKE	(i)	202,932.	0.	0.	2,500.	5,912.	211,344.	0.
VP NETWORK ADVANCEMENT	(ii)	0.	0.	0.	0.	0.	0.	0.
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

FINAL DRAFT

**SCHEDULE O
(Form 990)**

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

▶ Attach to Form 990 or Form 990-EZ.

▶ Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2021

Open to Public
Inspection

Name of the organization

ROCKETSHIP EDUCATION

Employer identification number

20-4040597

FORM 990, PART I, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

SERVING LOW-INCOME COMMUNITIES WITH LIMITED ACCESS TO EXCELLENT
SCHOOLS.

FORM 990, PART III, LINE 1, DESCRIPTION OF ORGANIZATION MISSION:

ACHIEVEMENT GAP IN UNDERSERVED COMMUNITIES ACROSS THE COUNTRY. THE CORE
OF ROCKETSHIP'S INSTRUCTIONAL MODEL IS A TEACHER-LED, TECHNOLOGY
SUPPORTED APPROACH TO PERSONALIZED LEARNING THAT MATCHES EACH STUDENT
WITH THE RIGHT CONTENT AT THE RIGHT TIME UTILIZING THE RIGHT METHOD OF
INSTRUCTION. BY DEEPLY ENGAGING PARENTS IN THEIR STUDENT'S LEARNING AND
THE SCHOOL COMMUNITY, ROCKETSHIP DEVELOPS PARENTS WHO BECOME LIFELONG
ADVOCATES FOR THEIR CHILDREN AND THEIR COMMUNITY. WORKING ALONGSIDE
PARENTS, COMMUNITY ORGANIZATIONS, DISTRICTS, AND OTHER CHARTER SCHOOLS,
ROCKETSHIP IS CATALIZING A MOVEMENT TO ELIMINATE THE ACHIEVEMENT GAP IN
OUR LIFETIME.

FORM 990, PART VI, SECTION B, LINE 11B:

THE FORM 990 IS PREPARED BY THE ORGANIZATION'S OUTSIDE PUBLIC ACCOUNTING
FIRM BASED ON INFORMATION PROVIDED BY MANAGEMENT. ONCE A DRAFT OF THE
RETURN IS AVAILABLE, IT IS REVIEWED BY MANAGEMENT WITH ANY CHANGES OR
REVISIONS INCORPORATED INTO THE FILING. THE REVISED RETURN IS THEN
SUBMITTED TO THE BOARD OF DIRECTORS FOR THEIR REVIEW PRIOR TO SUBMITTING TO
THE IRS.

FORM 990, PART VI, SECTION B, LINE 12C:

MONITORING IS PERFORMED REGULARLY BY THE OFFICERS TO IDENTIFY POTENTIAL

LHA For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule O (Form 990) 2021

Name of the organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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CONFLICTS OF INTEREST. ANY QUESTION OF A CONFLICT IS ADDRESSED WITH THE INTERESTED PERSON, WHO IS REQUIRED TO DISCLOSE THE EXISTENCE OF ANY FINANCIAL INTEREST AND BE AFFORDED THE OPPORTUNITY TO DISCLOSE ALL MATERIAL FACTS TO THE BOARD AND EXECUTIVE DIRECTOR. IF A CONFLICT OF INTEREST IS IDENTIFIED, THE APPROPRIATE ACTION IS TAKEN, INCLUDING LIMITATIONS TO THE INDIVIDUAL'S INFLUENCE ON RELATED BUSINESS MATTERS.

FORM 990, PART VI, SECTION B, LINE 15A:

THE EXECUTIVE DIRECTOR'S PAY IS DETERMINED BASED ON DATA PROVIDED BY EXTERNAL CHARTER MANAGEMENT ORGANIZATIONS AND THROUGH COMPARISON STUDIES OF OTHER CHARTER SCHOOLS. THE BOARD MUST VOTE TO APPROVE THE EXECUTIVE DIRECTOR'S COMPENSATION AS A DIRECT ACTION. THE CEO'S PAY IS DETERMINED BASED ON DATA PROVIDED BY EXTERNAL CHARTER MANAGEMENT ORGANIZATIONS AND THROUGH COMPARISON STUDIES OF OTHER CHARTER SCHOOLS. THE BOARD MUST VOTE TO APPROVE THE CEO'S COMPENSATION AS A DIRECT ACTION.

FORM 990, PART VI, SECTION C, LINE 19:

OUR GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND BOARD FINANCIAL REPORTS ARE AVAILABLE UPON REQUEST. OUR ANNUAL AUDITED FINANCIAL STATEMENTS ARE POSTED ON OUR WEBSITE.

FORM 990, PART IX, LINE 11G, OTHER FEES:

OTHER FEES FOR SERVICES:

PROGRAM SERVICE EXPENSES	779,147.
MANAGEMENT AND GENERAL EXPENSES	198,029.
FUNDRAISING EXPENSES	65,922.
TOTAL EXPENSES	1,043,098.

Name of the organization ROCKETSHIP EDUCATION	Employer identification number 20-4040597
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CONSULTING EXPENSES:

PROGRAM SERVICE EXPENSES	7,773,061.
MANAGEMENT AND GENERAL EXPENSES	1,975,619.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	9,748,680.

CUSTODIAL SERVICES:

PROGRAM SERVICE EXPENSES	1,429,558.
MANAGEMENT AND GENERAL EXPENSES	363,340.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	1,792,898.

CONTRACTED SUBSTITUTES:

PROGRAM SERVICE EXPENSES	1,200,130.
MANAGEMENT AND GENERAL EXPENSES	305,028.
FUNDRAISING EXPENSES	0.
TOTAL EXPENSES	1,505,158.

TOTAL OTHER FEES ON FORM 990, PART IX, LINE 11G, COL A 14,089,834.

FORM 990, PART XII, LINE 2C:

THIS PROCESS HAS NOT CHANGED FROM THE PRIOR YEAR.

**SCHEDULE R
(Form 990)**

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 33, 34, 35b, 36, or 37.
▶ Attach to Form 990.

▶ Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2021

Open to Public Inspection

Name of the organization **ROCKETSHIP EDUCATION** Employer identification number **20-4040597**

Part I Identification of Disregarded Entities. Complete if the organization answered "Yes" on Form 990, Part IV, line 33.

(a) Name, address, and EIN (if applicable) of disregarded entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Total income	(e) End-of-year assets	(f) Direct controlling entity

Part II Identification of Related Tax-Exempt Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related tax-exempt organizations during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Exempt Code section	(e) Public charity status (if section 501(c)(3))	(f) Direct controlling entity	(g) Section 512(b)(13) controlled entity?	
						Yes	No
LAUNCHPAD DEVELOPMENT COMPANY - 27-1813337 350 TWIN DOLPHIN, #109 REDWOOD CITY, CA 94065	SUPPORTING	CALIFORNIA	501C3	LINE 12A, I	ROCKETSHIP EDUCATION	X	
ROCKETSHIP EDUCATION WISCONSIN - 90-0951861 350 TWIN DOLPHIN, #109 REDWOOD CITY, CA 94065	CHARTER SCHOOL	WISCONSIN	501C3	LINE 2	ROCKETSHIP EDUCATION	X	
ROCKETSHIP EDUCATION DC PUBLIC - 47-3468345 350 TWIN DOLPHIN, #109 REDWOOD CITY, CA 94065	CHARTER SCHOOL	DISTRICT OF COLUMBIA	501C3	LINE 2	ROCKETSHIP EDUCATION	X	

For Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule R (Form 990) 2021

Part III Identification of Related Organizations Taxable as a Partnership. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a partnership during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(f) Share of total income	(g) Share of end-of-year assets	(h) Disproportionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
							Yes	No		Yes	No	

Part IV Identification of Related Organizations Taxable as a Corporation or Trust. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, because it had one or more related organizations treated as a corporation or trust during the tax year.

(a) Name, address, and EIN of related organization	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Direct controlling entity	(e) Type of entity (C corp, S corp, or trust)	(f) Share of total income	(g) Share of end-of-year assets	(h) Percentage ownership	(i) Section 512(b)(13) controlled entity?	
								Yes	No

Part V Transactions With Related Organizations. Complete if the organization answered "Yes" on Form 990, Part IV, line 34, 35b, or 36.

Note: Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.

1 During the tax year, did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV?

	Yes	No
a Receipt of (i) interest, (ii) annuities, (iii) royalties, or (iv) rent from a controlled entity		X
b Gift, grant, or capital contribution to related organization(s)		X
c Gift, grant, or capital contribution from related organization(s)		X
d Loans or loan guarantees to or for related organization(s)	X	
e Loans or loan guarantees by related organization(s)		X
f Dividends from related organization(s)		X
g Sale of assets to related organization(s)		X
h Purchase of assets from related organization(s)		X
i Exchange of assets with related organization(s)		X
j Lease of facilities, equipment, or other assets to related organization(s)		X
k Lease of facilities, equipment, or other assets from related organization(s)	X	
l Performance of services or membership or fundraising solicitations for related organization(s)	X	
m Performance of services or membership or fundraising solicitations by related organization(s)		X
n Sharing of facilities, equipment, mailing lists, or other assets with related organization(s)	X	
o Sharing of paid employees with related organization(s)	X	
p Reimbursement paid to related organization(s) for expenses		X
q Reimbursement paid by related organization(s) for expenses	X	
r Other transfer of cash or property to related organization(s)	X	
s Other transfer of cash or property from related organization(s)	X	

2 If the answer to any of the above is "Yes," see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

(a) Name of related organization	(b) Transaction type (a-s)	(c) Amount involved	(d) Method of determining amount involved
(1) LAUNCHPAD DEVELOPMENT COMPANY	K	18,975,187.	FMV LEASE
(2) ROCKETSHIP EDUCATION- WISCONSIN	L	1,294,085.	COST OF MANAGEMENT FEE
(3) ROCKETSHIP EDUCATION- DC	L	4,699,107.	COST OF MANAGEMENT FEE
(4) ROCKETSHIP EDUCATION- WISCONSIN	D	1,500,000.	LINE OF CREDIT
(5)			
(6)			

Part VI **Unrelated Organizations Taxable as a Partnership.** Complete if the organization answered "Yes" on Form 990, Part IV, line 37.

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total assets or gross revenue) that was not a related organization. See instructions regarding exclusion for certain investment partnerships.

(a) Name, address, and EIN of entity	(b) Primary activity	(c) Legal domicile (state or foreign country)	(d) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(e) Are all partners sec. 501(c)(3) orgs.?		(f) Share of total income	(g) Share of end-of-year assets	(h) Dispropor- tionate allocations?		(i) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(j) General or managing partner?		(k) Percentage ownership
				Yes	No			Yes	No		Yes	No	

California Exempt Organization Annual Information Return

Calendar Year 2021 or fiscal year beginning (mm/dd/yyyy) **07/01/2021**, and ending (mm/dd/yyyy) **06/30/2022**

Corporation/Organization name ROCKETSHIP EDUCATION		California corporation number 2853527	
Additional information. See instructions.		FEIN 20-4040597	
Street address (suite or room) 350 TWIN DOLPHIN DRIVE 109		PMB no.	
City REDWOOD CITY	State CA	ZIP code 94065	
Foreign country name	Foreign province/state/county	Foreign postal code	

<p>A First return <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>B Amended return <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>C IRC Section 4947(a)(1) trust <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>D Final information return? <input type="checkbox"/> Dissolved <input type="checkbox"/> Surrendered (Withdrawn) <input type="checkbox"/> Merged/Reorganized Enter date: (mm/dd/yyyy)</p> <p>E Check accounting method: (1) <input type="checkbox"/> Cash (2) <input checked="" type="checkbox"/> Accrual (3) <input type="checkbox"/> Other</p> <p>F Federal return filed? (1) <input type="checkbox"/> 990T (2) <input type="checkbox"/> 990PF (3) <input type="checkbox"/> Sch H (990) (4) <input checked="" type="checkbox"/> Other 990 series</p> <p>G Is this a group filing? See instructions <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>H Is this organization in a group exemption <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," what is the parent's name?</p>	<p>I Did the organization have any changes to its guidelines not reported to the FTB? See instructions <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>J If exempt under R&TC Section 23701d, has the organization engaged in political activities? See instructions. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>K Is the organization exempt under R&TC Section 23701g? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes," enter the gross receipts from nonmember sources \$</p> <p>L Is the organization a limited liability company? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>M Did the organization file Form 100 or Form 109 to report taxable income? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>N Is the organization under audit by the IRS or has the IRS audited in a prior year? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p> <p>O Is federal Form 1023/1024 pending? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Date filed with IRS</p>
--	---

Part I Complete Part I unless not required to file this form. See General Information B and C.

Receipts and Revenues	1	Gross sales or receipts from other sources. From Side 2, Part II, line 8	1	6,269,300	00
	2	Gross dues and assessments from members and affiliates	2		00
	3	Gross contributions, gifts, grants, and similar amounts received STMT 1	3	132,656,808	00
	4	Total gross receipts for filing requirement test. Add line 1 through line 3. This line must be completed. If the result is less than \$50,000, see General Information B	4	138,926,108	00
	5	Cost of goods sold	5		00
	6	Cost or other basis, and sales expenses of assets sold	6		00
	7	Total costs. Add line 5 and line 6	7		00
	8	Total gross income. Subtract line 7 from line 4	8	138,926,108	00
Expenses	9	Total expenses and disbursements. From Side 2, Part II, line 18	9	136,945,189	00
	10	Excess of receipts over expenses and disbursements. Subtract line 9 from line 8	10	1,980,919	00
Filing Fee	11	Total payments	11		00
	12	Use tax. See General Information K	12		00
	13	Payments balance. If line 11 is more than line 12, subtract line 12 from line 11	13		00
	14	Use tax balance. If line 12 is more than line 11, subtract line 11 from line 12	14		00
	15	Penalties and interest. See General Information J	15		00
	16	Balance due. Add line 12 and line 15. Then subtract line 11 from the result	16		00

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer	Title CFO	Date	• Telephone
Paid Preparer's Use Only	Preparer's signature	DERRICK DEBRUYNE	Date 04/28/23	• PTIN P00591016
	Firm's name (or yours, if self-employed) and address	CLIFTONLARSONALLEN LLP 2210 EAST ROUTE 66 GLENDORA, CA 91740	Check if self-employed <input type="checkbox"/>	• Firm's FEIN 41-0746749
				• Telephone (626) 857-7300

May the FTB discuss this return with the preparer shown above? See instructions Yes No

Part II Organizations with gross receipts of more than \$50,000 and private foundations regardless of amount of gross receipts - complete Part II or furnish substitute information.

Receipts from Other Sources	1	Gross sales or receipts from all business activities. See instructions	•	1		00
	2	Interest	•	2	172,161	00
	3	Dividends	•	3		00
	4	Gross rents	•	4		00
	5	Gross royalties	•	5		00
	6	Gross amount received from sale of assets (See instructions)	•	6		00
	7	Other income	•	7	6,097,139	00
	8	Total gross sales or receipts from other sources. Add line 1 through line 7. Enter here and on Side 1, Part I, line 1	•	8	6,269,300	00
	9	Contributions, gifts, grants, and similar amounts paid	•	9		00
	10	Disbursements to or for members	•	10		00
	11	Compensation of officers, directors, and trustees	•	11	431,766	00
	12	Other salaries and wages	•	12	64,553,900	00
	13	Interest	•	13	162,330	00
	14	Taxes	•	14	3,038,892	00
	15	Rents	•	15	14,795,327	00
	16	Depreciation and depletion (See instructions)	•	16	273,988	00
	17	Other expenses and disbursements	•	17	53,688,986	00
	18	Total expenses and disbursements. Add line 9 through line 17. Enter here and on Side 1, Part I, line 9	•	18	136,945,189	00

Schedule L Balance Sheet	Beginning of taxable year		End of taxable year	
	(a)	(b)	(c)	(d)
Assets				
1 Cash		32,627,469		34,975,504
2 Net accounts receivable		24,944,005		18,921,957
3 Net notes receivable STMT 5		7,094,138		9,733,322
4 Inventories				
5 Federal and state government obligations				
6 Investments in other bonds				
7 Investments in stock				
8 Mortgage loans				
9 Other investments				
10 a Depreciable assets	6,826,423		7,460,457	
b Less accumulated depreciation	(2,408,603)	4,417,820	(2,682,591)	4,777,866
11 Land				
12 Other assets STMT 6		5,788,050		6,588,124
13 Total assets		74,871,482		74,996,773
Liabilities and net worth				
14 Accounts payable		10,109,854		10,164,608
15 Contributions, gifts, or grants payable				
16 Bonds and notes payable				
17 Mortgages payable				
18 Other liabilities STMT 7		13,783,163		11,872,781
19 Capital stock or principal fund				
20 Paid-in or capital surplus. Attach reconciliation				
21 Retained earnings or income fund		50,978,465		52,959,384
22 Total liabilities and net worth		74,871,482		74,996,773

Schedule M-1 Reconciliation of income per books with income per return			
Do not complete this schedule if the amount on Schedule L, line 13, column (d), is less than \$50,000.			
1 Net income per books	•	1,980,919	7 Income recorded on books this year not included in this return. Attach schedule
2 Federal income tax	•		8 Deductions in this return not charged against book income this year. Attach schedule
3 Excess of capital losses over capital gains	•		9 Total. Add line 7 and line 8
4 Income not recorded on books this year. Attach schedule	•		10 Net income per return. Subtract line 9 from line 6
5 Expenses recorded on books this year not deducted in this return. Attach schedule	•		
6 Total. Add line 1 through line 5		1,980,919	
			1,980,919

CA 199

CASH CONTRIBUTIONS
INCLUDED ON PART I, LINE 3

STATEMENT 1

CONTRIBUTOR'S NAME	CONTRIBUTOR'S ADDRESS	DATE OF GIFT	AMOUNT
ARTHUR ROCK	415 MISSION STREET, SUITE 5700 SAN FRANCISCO, CA 94105	06/30/22	1,500,000.
CHARLES AND HELEN SCHWAB FOUNDATION	201 MISSION STREET, SUITE 1950 SAN FRANCISCO, CA 94105	06/30/22	850,000.
CHARTER FUND INC	10901 W. 120TH AVE, SUITE 450 BROOMFIELD, CO 80021	06/30/22	740,000.
THE CITY FUND	6312 SEVEN CORNERS CENTER #354 FALLS CHURCH, VA 22044	06/30/22	480,000.
GRANTS WALTON FAMILY FOUNDATION	1504 COLLEGE AVE FORT WORTH, TX 76104	06/30/22	476,554.
KLEINHEINZ FAMILY FOUNDATION	1504 COLLEGE AVE FORT WORTH, TX 76104	06/30/22	476,554.
TIPPING POINT COMMUNITY	220 MONTGOMERY STREET, SUITE 850 SAN FRANCISCO, CA 94104	06/30/22	375,000.
FORTH WORTH EDUCATION PARTNERSHIP	1504 COLLEGE AVE FORT WORTH, TX 76104	06/30/22	227,831.
SILICON SCHOOLS FUND INC	827 BROADWAY, SUITE 300 OAKLAND, CA 94607	06/30/22	186,280.
QUEST FOUNDATION	P.O. BOX 339 DANVILLE, CA 94526	06/30/22	95,500.
CRITES FAMILY CHARITABLE FUND	PO BOX 770001 CINCINNATI, OH 45277	06/30/22	75,000.
CLASSY PAY (WWW.CLASSY.ORG)	533 F STREET, SUITE 300 SAN DIEGO, CA 92101	06/30/22	60,736.
BODRI FUND (JEWISH COMMUNITY FEDERATION)	121 STEUART STREET SAN FRANCISCO, CA 94105	06/30/22	50,000.
JOHN DEBS FAMILY	1995 WAVERLEY STREET PALO ALTO, CA 94301	06/30/22	50,000.

<u>ROCKETSHIP EDUCATION</u>			<u>20-4040597</u>
SCARLETT FAMILY FOUNDATION	4117 HILLSBORO PIKE, SUITE 103255 NASHVILLE, TN 37215	06/30/22	50,000.
SUNNYSIDE FOUNDATION	104 WOODMONT BLVD STE 310 NASHVILLE, TN 37205	06/30/22	50,000.
THE JOE C. DAVIS FOUNDATION	P.O. BOX 9509 WARWICK, FL 02889	06/30/22	40,000.
TURNER REVOCABLE TRUST (ROBERT TURNER)	3000 OLYMPIC BLVD, BUILDING 1, SUITE 2120 SANTA MONICA, CA 90404	06/30/22	25,000.
LOUIS G. JORDAN	1083 VINE STREET, #291 HEALDSBURG, CA 95448	06/30/22	12,000.
LISA AND GREG STANGER	246 POLHEMUS AVENUE ATHERTON, CA 94027	06/30/22	10,000.
FIDELITY INVESTMENT GRANT	PO BOX 770001 CINCINNATI, OH 45277	06/30/22	6,600.
MMAC COMMUNITY SUPPORT FOUNDATION, INC.	756 N. MILWAUKEE STREET, SUITE 400 MILWAUKEE, WI 53202	06/30/22	5,000.
ROSENBERG FAMILY CHARITABLE FUND	PO BOX 770001 CINCINNATI, OH 45277	06/30/22	5,000.
TOTAL INCLUDED ON LINE 3			<u><u>5,847,055.</u></u>

<u>CA 199</u>	<u>OTHER INCOME</u>	<u>STATEMENT 2</u>
<u>DESCRIPTION</u>		<u>AMOUNT</u>
MANAGEMENT FEE		5,993,196.
FOOD SERVICE SALES		1,600.
UNIFORM SALES		34,438.
MISCELLANEOUS REVENUE		67,905.
TOTAL TO FORM 199, PART II, LINE 7		<u><u>6,097,139.</u></u>

CA 199 COMPENSATION OF OFFICERS, DIRECTORS AND TRUSTEES STATEMENT 3

NAME AND ADDRESS	TITLE AND AVERAGE HRS WORKED/WK	COMPENSATION
PRESTON SMITH 350 TWIN DOLPHIN DRIVE 109 REDWOOD CITY, CA 94065	CEO 40.00	316,547.
KEYSHA BAILEY 350 TWIN DOLPHIN DRIVE 109 REDWOOD CITY, CA 94065	CFO (TERM END 07/21) 40.00	46,052.
MATTHEW SHAW 350 TWIN DOLPHIN DRIVE 109 REDWOOD CITY, CA 94065	CFO (TERM START 04/22) 40.00	69,167.
TOTAL TO FORM 199, PART II, LINE 11		<u>431,766.</u>

CA 199 OTHER EXPENSES STATEMENT 4

DESCRIPTION	AMOUNT
STUDENT FOOD SERVICES	4,463,170.
INSTRUCTION MATERIALS	3,227,689.
OVERSIGHT FEES	1,181,146.
PRINTING AND POSTAGE	352,511.
PENSION PLAN CONTRIBUTIONS	6,255,366.
OTHER EMPLOYEE BENEFITS	7,252,763.
LEGAL FEES	492,206.
ACCOUNTING FEES	733,726.
OTHER PROFESSIONAL FEES	14,089,834.
ADVERTISING AND PROMOTION	209,336.
OFFICE EXPENSES	2,657,996.
INFORMATION TECHNOLOGY	4,842,808.
TRAVEL	2,430,410.
CONFERENCES AND CONVENTIONS	24,616.
INSURANCE	603,956.
ALL OTHER EXPENSES	4,871,453.
TOTAL TO FORM 199, PART II, LINE 17	<u>53,688,986.</u>

CA 199	NET NOTES RECEIVABLE	STATEMENT 5
DESCRIPTION	BEG. OF YEAR	END OF YEAR
NOTES AND LOANS RECEIVABLE, NET	7,094,138.	9,733,322.
TOTAL TO FORM 199, SCHEDULE L, LINE 3	7,094,138.	9,733,322.

CA 199	OTHER ASSETS	STATEMENT 6
DESCRIPTION	BEG. OF YEAR	END OF YEAR
PREPAID EXPENSES AND DEFERRED CHARGES	5,338,341.	6,134,827.
OTHER ASSETS	449,709.	453,297.
TOTAL TO FORM 199, SCHEDULE L, LINE 12	5,788,050.	6,588,124.

CA 199	OTHER LIABILITIES	STATEMENT 7
DESCRIPTION	BEG. OF YEAR	END OF YEAR
DEFERRED RENT LIABILITY	4,010,089.	4,535,105.
ACCRUED INTEREST	274,522.	218,018.
DEFERRED REVENUE	2,930,710.	5,669,362.
UNSECURED NOTES AND LOANS PAYABLE	6,567,842.	1,450,296.
TOTAL TO FORM 199, SCHEDULE L, LINE 18	13,783,163.	11,872,781.

CA 199	FUND BALANCES	STATEMENT 8
DESCRIPTION	BEG. OF YEAR	END OF YEAR
NET ASSETS WITHOUT DONOR RESTRICTIONS	50,978,465.	52,609,384.
NET ASSETS WITH DONOR RESTRICTIONS	0.	350,000.
TOTAL TO FORM 199, SCHEDULE L, LINE 21	50,978,465.	52,959,384.

TAXABLE YEAR
2021

California e-file Return Authorization for Exempt Organizations

FORM
8453-EO

Exempt Organization name ROCKETSHIP EDUCATION	Identifying number 20-4040597
---	---

Part I Electronic Return Information (whole dollars only)

1 Total gross receipts (Form 199, line 4)	1	138,926,108
2 Total gross income (Form 199, line 8)	2	138,926,108
3 Total expenses and disbursements (Form 199, line 9)	3	136,945,189

Part II Settle Your Account Electronically for Taxable Year 2021

4 <input type="checkbox"/> Electronic funds withdrawal	4a Amount	4b Withdrawal date (mm/dd/yyyy)
---	------------------	--

Part III Banking Information (Have you verified the exempt organization's banking information?)

5 Routing number _____	7 Type of account: <input type="checkbox"/> Checking <input type="checkbox"/> Savings
6 Account number _____	

Part IV Declaration of Officer

I authorize the exempt organization's account to be settled as designated in Part II. If I check Part II, box 4, I authorize an electronic funds withdrawal for the amount listed on line 4a.

Under penalties of perjury, I declare that I am an officer of the above exempt organization and that the information I provided to my electronic return originator (ERO), transmitter, or intermediate service provider and the amounts in Part I above agree with the amounts on the corresponding lines of the exempt organization's 2021 California electronic return. To the best of my knowledge and belief, the exempt organization's return is true, correct, and complete. If the exempt organization is filing a balance due return, I understand that if the Franchise Tax Board (FTB) does not receive full and timely payment of the exempt organization's fee liability, the exempt organization will remain liable for the fee liability and all applicable interest and penalties. I authorize the exempt organization return and accompanying schedules and statements be transmitted to the FTB by the ERO, transmitter, or intermediate service provider. **If the processing of the exempt organization's return or refund is delayed, I authorize the FTB to disclose to the ERO or intermediate service provider the reason(s) for the delay.**

Sign Here			
	Signature of officer	Date	Title

Part V Declaration of Electronic Return Originator (ERO) and Paid Preparer.

I declare that I have reviewed the above exempt organization's return and that the entries on form FTB 8453-EO are complete and correct to the best of my knowledge. (If I am only an intermediate service provider, I understand that I am not responsible for reviewing the exempt organization's return. I declare, however, that form FTB 8453-EO accurately reflects the data on the return.) I have obtained the organization officer's signature on form FTB 8453-EO before transmitting this return to the FTB; I have provided the organization officer with a copy of all forms and information that I will file with the FTB, and I have followed all other requirements described in FTB Pub. 1345, 2021 Handbook for Authorized e-file Providers. I will keep form FTB 8453-EO on file for **four** years from the due date of the return or **four** years from the date the exempt organization return is filed, whichever is later, and I will make a copy available to the FTB upon request. If I am also the paid preparer, under penalties of perjury, I declare that I have examined the above exempt organization's return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I make this declaration based on all information of which I have knowledge.

ERO	ERO's signature	DERRICK DEBRUYNE	Date	Check if also paid preparer <input checked="" type="checkbox"/>	Check if self-employed <input type="checkbox"/>	ERO's PTIN P00591016
Must Sign	Firm's name (or yours if self-employed) and address	CLIFTONLARSONALLEN LLP 2210 EAST ROUTE 66 GLENORA, CA				Firm's FEIN 41-0746749 ZIP code 91740

Under penalties of perjury, I declare that I have examined the above organization's return and accompanying schedules and statements, and to the best of my knowledge and belief, they are true, correct, and complete. I make this declaration based on all information of which I have knowledge.

Paid Preparer	Paid preparer's signature		Date	Check if self-employed <input type="checkbox"/>	Paid preparer's PTIN
Must Sign	Firm's name (or yours if self-employed) and address				Firm's FEIN ZIP code

Rocketship Public Schools National Board of Directors Meeting (2022-23 Q3) (Wednesday, March 1, 2023)

Generated by Cristina Vasquez on Friday, March 3, 2023

1. Opening Items

A. Call to order

At 3:03pm, Mr. Jordan took roll call. With a quorum of board members present, Mr. Jordan called the meeting to order.
Present: Greg Stanger, Alex Terman, Mike Fox, Charmaine Detweiler, Julie Miller, Rajen Sheth, Deja Gipson, Michelle Mercado, Daniel Sanchez, Deb McGriff, Ray Raven, Joey Sloter, Ralph Weber, Yolanda Bernal Samano, Hugo Castaneda, Louis Jordan
Absent: Daniel Velasco, June Nwabara, Malka Borrego

B. Public comment on off-agenda items

At 3:04pm, Mr. Jordan called for public comment on off-agenda items. No members of the public were present, and no comment was made.

2. Agenda Items

A. School Tour Discussion

At 3:06pm, the board discussed item 2(A). No action was taken.

At 3:06pm, Malka Borrego joined the meeting.

3. Consent Items

A. Approve minutes from the December 1, 2022 meeting of the Board of Directors

B. Approve minutes from the December 1, 2022 Special Meeting of the Board of Directors

C. Approve the FY22 Special Education State Revenue Income Reallocation

D. Delegate authority to Audit Committee to approve IRS Form 990 for Rocketship Education for fiscal year ending 6/30/22

E. Approve CliftonLarsenAllen (CLA) as auditor for the fiscal year 2022-23 consolidated audit of Rocketship Education and its affiliated entities, as recommended by the Rocketship Audit Chair

F. Approve 2023 School Safety Plan for all Rocketship schools

G. Approve Amendment to Agreement to Provide Meals with Revolution Foods

H. Approve Resolution 2023-01 authorizing and approving grant award notification signature authority

I. Approve Tennessee Charter Agreement Amendment

J. Appoint Brian Kilb to the Rocketship Public Schools Board of Directors for a term of two years through March 2025

K. Appoint Diana Phuong and Matthew Red to the Rocketship Public Schools CA Board Committee for a term of two years through the end of March 2025

L. Acknowledge and approve the Second Interim Reports for all California Rocketship schools: Rocketship Mateo Sheedy, Rocketship Si Se Puede, Rocketship Los Suenos, Rocketship Mosaic, Rocketship Discovery Prep, Rocketship Brilliant Minds, Rocketship Alma, Rocketship Spark, Rocketship Fuerza, Rocketship Rising Stars, Rocketship Redwood City Prep, Rocketship Futuro, and Rocketship Delta Prep

At 3:09pm, Ms. Miller made a motion to approve the consent items. This motion was seconded by Mr. Sanchez, and carried unanimously by roll call vote.

Y: Greg Stanger, Alex Terman, Mike Fox, Charmaine Detweiler, Julie Miller, Rajen Sheth, Deja Gipson, Michelle Mercado, Daniel Sanchez, Deb McGriff, Ray Raven, Joey Sloter, Ralph Weber, Yolanda Bernal Samano, Hugo Castaneda, Malka Borrego, Louis Jordan
N: --

Abstain: --

4. Agenda Items (Contd.)

A. Board Updates: Regional Board Chair, Committee Chair, Achievement Committee, CEO, Board Chair, Development, Reflection on School Visit

At 3:10pm, the board discussed item 4(A). No action was taken.

B. HCM Update, Discussion and Approval

At 3:55pm, the board discussed item 4(B).

At 4:08pm, Mr. Sanchez made a motion to approve the total expenditure for the implementation of HCM Systems not to exceed \$1,325,000 and approve a five year HCM licensing agreement with an average annual cost not to exceed \$360,000 based on existing staffing levels and an estimated additional cost of \$250 per each additional employee per year. This motion was seconded by Ms. Detweiler, and carried unanimously by roll call vote.

Y: Greg Stanger, Alex Terman, Mike Fox, Charmaine Detweiler, Julie Miller, Rajen Sheth, Deja Gipson, Michelle Mercado, Daniel Sanchez, Deb McGriff, Ray Raven, Joey Sloter, Ralph Weber, Yolanda Bernal Samano, Hugo Castaneda, Malka Borrego, Louis Jordan
N: --

Abstain: --

At 5:00pm, the board took a brief recess.

5:00pm, Mr. Fox left the meeting.

C. Staff Satisfaction and DEI Survey Results

At 5:12pm, the board discussed item 4(C). No action was taken.

At 5:28pm, Mr. Fox rejoined the meeting.

5. Break

At 6:07pm, the board took a break.

At 6:07pm, Mr. Sheth, Ms. McGriff, Mr. Raven and Mr. Weber left the meeting.

6. Agenda Items (Contd.)

A. Group discussion with Bay Area Parent Advisory Board and parent leaders

At 6:41pm, the board discussed item 6(A). No action was taken.

At 6:53pm, Mr. Fox left the meeting.

6. Adjourn

At 7:31pm, Ms. Miller made a motion to adjourn the meeting. This motion was seconded by Mr. Stanger, and carried unanimously by roll call vote.

Y: Greg Stanger, Alex Terman, Charmaine Detweiler, Julie Miller, Deja Gipson, Michelle Mercado, Daniel Sanchez, Joey Slotter, Yolanda Bernal Samano, Hugo Castaneda, Malka Borrego, Louis Jordan

N: --

Abstain: --

**Rocketship Public Schools Board of Directors
Summary of Consent Items - May 24, 2023**

Item 2A. Approve minutes from the March 1st, 2023 meeting of the Board of Directors meeting

We held our last Board of Directors meetings on March 1, 2023 and this agenda item puts forth the minutes from that meeting for approval.

Item 2B. Appoint April Taylor to the Rocketship Public Schools Board of Directors through the end of May 2025

April Taylor, Talent VP, AllianceBernstein

April L. Taylor's professional journey has led her to a variety of industries, including manufacturing, management consulting, aerospace and defense, healthcare, and finance, across 9 states. She's currently the VP, Campus and Emerging Talent Recruiting Manager with AllianceBernstein, leading a team of 4 to execute the Firm's campus recruiting strategy, along with internship and rotation program management. In this role, April is responsible for developing the Firm's national campus recruiting strategy, aligning with various business unit's talent needs, creating and enhancing process, and infrastructure, around internship and rotation programs. April is active in her community, enjoys reading, traveling, playing with her dog, Sunday, and any opportunity to relax. One of her most memorable trips was to South Africa.

April is a native of Nashville, TN where she graduated from Tennessee State University, receiving a BS in Electrical Engineering, with a concentration in Computers. A lifelong learner, April later pursued graduate studies - Brandeis University, MS in Software Engineering, Indiana University, for her MBA, in Organizational Management, and obtained her Associate Certified Coach credential, from the International Coaching Federation. April is also a wellness advocate, most recently receiving her Yoga Teacher Certification.

April was featured in the 2014 Winter edition of US Black Engineer and Information Technology magazine, as one of the "People You Should Know", was a regular volunteer for the KY National Black MBA Chapter's Leaders of Tomorrow (LOT) program while in Louisville, a former board member for the Louisville Women's MBA chapter, serves on the Board of Governors for the Speed Museum of Art, President-emeritus of TSU's Louisville Alumni Chapter, and Alumni Trustee for the Consortium for Graduate Study in Management. She was recognized for her exceptional dedication to helping the community, through community service and personal example, as a 2017 YMCA Black Achiever. April continues to share her love of STEM, volunteering at the National Society of Black Engineer's annual conference, with the NSBE Jr. FIRST Lego League competition. April's passion is developing people and it's readily demonstrated in her personal and professional commitments.

Item 2C. Reappoint Jolene Slotter, Michael Fox and Raymond Raven to the Rocketship Public Schools Board of Directors through the end of May 2025

This item reappoints these members to the Rocketship Public Schools Board of Directors, including to their current committees and officer positions, to avoid term expiry.

Item 2D. Reappoint Jolene Slotter to the Rocketship Executive Committee for the remainder of their term on the Rocketship Board of Directors

This item reappoints Jolene Slotter to the Rocketship Public Schools Executive Committee to avoid term expiry.

Item 2E. Approve 2023-24 Extension Agreement between Revolution Foods and Rocketship Education

Revolution Foods provides school meals for our students in CA as part of the National School Lunch and School Breakfast programs. Rocketship entered into an agreement with Revolution Foods to provide these meals in 2019, with the standard option of renewing the agreement each year for four years. The 23-24 extension is our final extension, meaning we will go out to bid for our meal contract in 23-24. The 23-24 meal prices will be \$2.53 for Breakfast and \$4.07 for Lunch, which are offset by rising reimbursement rates through our participation in the National School Lunch and Breakfast Programs.

Item 2F. Appoint Abraham Lee and Marcus Goodwin to the Launchpad Development Company Board

Abraham Lee, Executive VP, Nakoma Mortgage Company

Abraham Lee is an entrepreneur and experienced real estate professional. He's the founder of Construction Network Services, Bethel Subway, Ptarmigan Properties, Nakoma Mortgage Company and Nakoma Realty Company. After immigrating from Singapore to Chicago as a child, Abe graduated from San Francisco State University. He now lives in Santa Ana, Southern California, with his wife and children and is an avid fisherman.

Marcus Goodwin, CEO, Ownerific

Marcus Goodwin is the CEO of Ownerific, a fintech platform that helps people earn money and buy a home! Marcus also serves as the Managing Principal of Goodwin Companies. Goodwin Cos is focused on investing in, advising on and managing commercial real estate. The firm is committed to enhancing neighborhoods by creating beautiful and environmentally friendly communities. Marcus received his BA from the University of Pennsylvania in Urban Studies and an MDes in Real Estate from Harvard University's Graduate School of Design. Marcus is a Washington, DC native, where he now lives with his family.

Item 2G. Approve the FY 2023-24 Charter School Retirement Reporting Agreement

This annual agreement approves a revised agreement required for all direct funded California charter schools who offer retirement benefits to their employees through the California State Teachers Retirement System (CalSTRS) and use the services of the Santa Clara County Office of Education (SCCOE) to process the monthly CalSTRS retirement reports. It outlines retirement reporting services provided by SCCOE and Rocketship responsibilities. This is substantively similar to the same agreement in prior years.

CONTRACT EXTENSION (EXAMPLE) CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED

Pages

Renewal (Extension Number)	Agreement Number (Base year)
4	2019-2020

1. This Extension Agreement is entered into between the School Food Authority and Contractor named below:

SCHOOL FOOD AUTHORITY'S NAME

ROCKETSHIP EDUCATION, INC

FOOD SERVICE MANAGEMENT COMPANY'S NAME AND FEDERAL TAX IDENTIFICATION NUMBER

REVOLUTION FOODS, PBC Federal Tax ID: 14-1955846

2. Base year contract term: Effective date: 08/01/2019 Expiration date: 07/31/2020
 Extension year 1: Effective date: 08/01/2020 Expiration date: 07/31/2021
 Extension year 2: Effective date: 08/01/2021 Expiration date: 07/31/2022
 Extension year 3: Effective date: 08/01/2022 Expiration date: 07/31/2023
 Extension year 4: Effective date: 08/01/2023 Expiration date: 07/31/2024
3. The maximum dollar amount of this contract is equal to the fixed cost per meal multiplied by the number of meals:
\$5,500,000 (maximum dollar amount)
4. The parties mutually agree to this extension as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein: **(Note: This section is used to indicate the current cost per meal. Please include your cost per meal table.)**

a. **The parties have agreed to renew the Agreement for an additional one-year period pursuant to Section II Term of the Agreement. There are 0 remaining one-year renewal options.**

b. Per **Section II. General Terms and Conditions, D. Contract Cost**, while the per meal rates below do exceed the January 2023 Consumer Price Index for Food Away from Home, both parties mutually agree to the revised rates in recognition of continued inflationary market conditions affecting the school meal industry. In addition to that recognition of current market conditions and in the spirit and intent of recent USDA and CDE increases in per meal reimbursement, the School Food Authority does not deem this increase to be material revision to the current agreement.

c. **The following "Fixed Meal Rate Per Meal" table shall supersede and replace the current table contained in Contract Amendment 1 and Exhibit B - Fee Proposal - of the Agreement:**

Items	Price
Breakfast	\$2.53
Lunch	\$4.07
Snack*	\$1.10
Monthly Waste Management	\$2,400.00 Per Site

*Snack will not be paid using Cafeteria funds

FOOD SERVICE MANAGEMENT COMPANY

CONTRACTOR'S NAME *(If other than an individual, state whether a corporation, partnership, etc.)*

Revolution Foods, PBC

BY *(Authorized Signature)*

DocuSigned by:


DATE SIGNED *(Do not type)*

4/24/2023

PRINTED NAME AND TITLE OF PERSON SIGNING

Steven Holguin, Vice President of Business Development

ADDRESS

5743 Smithway St. Commerce Ca 90040

SCHOOL FOOD AUTHORITY

SCHOOL FOOD AUTHORITY NAME

Rocketship Public Schools

BY *(Authorized Signature)*

DocuSigned by:


DATE SIGNED *(Do not type)*

5/11/2023

PRINTED NAME AND TITLE OF PERSON SIGNING

Matthew Shaw, Chief Financial Officer

BY *(Authorized Signature)*

DocuSigned by:


DATE SIGNED *(Do not type)*

4/19/2023

PRINTED NAME AND TITLE OF PERSON SIGNING

Preston Smith, Chief Executive Office

ADDRESS

350 Twin Dolphins Drive #109 Redwood City Ca 94065

**Memorandum of Understanding
between
Santa Clara County Office of Education
and**

This Memorandum of Understanding (MOU), hereinafter referred to as the “Agreement”, is between the Santa Clara County Office of Education (SCCOE) and Rocketship Education on behalf of Rocketship Mateo Sheedy (the “Agency”). SCCOE and the Agency can each be referred to as the “Party” or collectively as the “Parties” for the purpose of this Agreement.

1. Overview

This Agreement outlines the responsibilities and commitments of each Party regarding the participation in the required submission to the California State Teachers’ Retirement System (CalSTRS), a uniform retirement data file for all school districts and charters within the county.

The Charter has determined that there is a need to enter into this agreement with the SCCOE for the services described herein.

2. Goals

- Improve access to inclusive, equitable, high-quality education.
- Provide quality support to districts, schools, students, and communities.
- Be a premier service organization.

The services under this agreement will provide Districts with the necessary support to comply with the California State Teachers’ Retirement System (CalSTRS) reporting.

3. Responsibilities

3.1. The Agency Responsibilities:

- The Charter agrees to provide the required retirement and payroll information necessary for timely completion and transmittal of CalSTRS information.
- The Charter agrees to provide all payroll/retirement reporting data files and reports by the due dates established by the SCCOE to meet the retirement reporting schedules established by CalSTRS.
- The Charter shall maintain all payroll records for its employees and furnish the SCCOE a copy upon request.
- The Charter will designate one of its employees to serve as the contact person between the Charter and the SCCOE for matters related to reporting and processing of retirement information.
- The Charter shall submit to the SCCOE the full amount of the retirement contributions that includes both the employer and employee amounts within two business days after the close of each payroll.

3.2. The SCCOE Responsibilities:

- The SCCOE agrees to process CalSTRS reporting for the Charter.
- The SCCOE will serve as the contact agency in working with CalSTRS in resolving problems and answering questions related to reporting and processing of retirement information.

- The SCCOE will notify the Charter of retirement reporting exceptions and recommend possible resolutions.
- The Charter staff may participate in all workshops offered to school districts (within Santa Clara County) for ongoing training and attend other informational meetings related to CalSTRS retirement plans.
- The SCCOE will assist the Charter payroll representative in preparing appropriate entries for past reporting periods that were not processed prior to the effective date of this agreement.

3.3. Authorized Charter Representative for the Submission of Retirement Files to the SCCOE STRS Connect Portal:

Name: Angela Du

Title: Associate Director, Payroll

E-Mail: adu@rsed.org

Phone: 510-258-8830

4. Duration of Agreement

This Agreement begins on **July 1, 2023** and must be renewed each fiscal year beginning July 1 and ending June 30.

5. Articulation of Monies/Compensation

- The Charter agrees to pay the SCCOE for the services described under this Agreement as follows:
 - \$2,500 per year to be paid upon signing and submission of this Agreement (On or before July 1 of every year).
 - A processing fee of \$175 for each submitted retirement data file that is not acceptable and must be replaced and reprocessed. These fees shall be assessed monthly and are payable upon demand.
 - An accumulated late fee of \$25 per day for a contribution remittance received after the due date.
 - An accumulated late fee of \$25 per day for a file submission received after the due date
- The Charter agrees to reimburse the SCCOE for any penalties and/or other levies assessed by CalSTRS that were caused by acts of the Charter.

6. Other Terms

6.1. Entire Agreement: This Agreement and its appendices and exhibits (if any) constitute the final, complete, and exclusive statement of the terms of the agreement between the Parties. It incorporates and supersedes all the agreements, covenants and understandings between the Parties concerning the subject matter hereof, and all such agreements, covenants and understandings have been merged into this Agreement. No prior or contemporaneous agreement or understanding, verbal or otherwise, of the Parties or their agents shall be valid or enforceable unless embodied in this Agreement.

6.2. Amendments: This Agreement may only be amended by a written instrument signed by the Parties.

6.3. Severability: Should any part of this Agreement between SCCOE and the Agency be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the validity of the remainder of the Agreement, which shall continue in full force and effect, provided that such remainder can, absent the excised portion, be reasonably interpreted to give the effect to the intentions of the parties.

6.4. Third-Party Beneficiaries: This Agreement does not, and is not intended to, confer any rights or

remedies upon any person or entity other than the Parties.

- 6.5. Assignment:** No assignment of this Agreement or of the rights and obligations hereunder shall be valid without the prior written consent of the other Party.
- 6.6. Use of SCCOE Name and Logo for Commercial Purposes:** Agency shall not use the name or logo of SCCOE or reference any endorsement from SCCOE in any manner for any purpose, without the prior express written consent of SCCOE as provided by the SCCOE's authorized representative, or designee.
- 6.7. Governing Law, Venue:** This Agreement has been executed and delivered in, and shall be construed and enforced in accordance with, the laws of the State of California. Proper venue for legal action regarding this Agreement shall be in Santa Clara County.

7. Insurance/Hold Harmless

- 9.1 Insurance:** The SCCOE and the Agency shall maintain a certificate of insurance in the Business Office of each respective office.
- 9.2 Indemnification:** Each Party will defend, indemnify, and hold the other Parties, their officers, employees, and agents harmless from and against any and all liability, loss, expense (including reasonable attorney's fees), or claims for injury or damages arising out of the performance of this Agreement but only in proportion to and to the extent such liability, loss, expense, attorney's fees, or claims for injury or damages are caused by or result from the negligent or intentional acts or omissions of the indemnifying party, its officers, employees, or agents.

8. Execution Authority

Each individual executing this Agreement on behalf of a Party represents that they are duly authorized to execute and deliver this Agreement on the entity's behalf, including, as applicable, the Governing Board, Superintendent, Board of Directors, or Executive Director. This Agreement shall not be effective or binding unless it is in writing and approved by the SCCOE's authorized representative, or authorized designee, as evidenced by their signature as set forth in this Agreement.

9. Electronic Signatures/ Signatures

Unless otherwise prohibited by law or SCCOE policy, the Parties agree that an electronic copy of a signed contract, or an electronically signed contract, has the same force and legal effect as a contract executed with an original ink signature. The term "electronic copy of a signed contract" refers to a transmission by facsimile, electronic mail, or other electronic means of a copy of an original signed contract in a portable document or other format. The term "electronically signed contract" means a contract that is executed by applying an electronic signature using technology approved by SCCOE.

Authorized Signatures: continued on the next page

SCCOE:

By: _____
Signature of Authorized SCCOE Official

Name: _____

Title: _____

Date: _____

Address: _____

Phone: _____

Email: _____

Agency Name:

By: _____
Signature of Authorized Agency Official

Name: Matthew Shaw

Title: Chief Financial Officer

Date: _____

Address: 350 Twin Dolphin Drive, Suite 109
Redwood City, CA 94065

Phone: (877) 806-0920

Email: mshaw@rsed.org

Approved by the Charter Governing Board on:

Date: May 24, 2023

For Contracts Office/Risk Management use only:

RM#: _____

Date: _____

Signature: _____

**Memorandum of Understanding
between
Santa Clara County Office of Education
and**

This Memorandum of Understanding (MOU), hereinafter referred to as the “Agreement”, is between the Santa Clara County Office of Education (SCCOE) and Rocketship Education on behalf of Rocketship Education on behalf of Rocketship Mosaic (the “Agency”). SCCOE and the Agency can each be referred to as the “Party” or collectively as the “Parties” for the purpose of this Agreement.

1. Overview

This Agreement outlines the responsibilities and commitments of each Party regarding the participation in the required submission to the California State Teachers’ Retirement System (CalSTRS), a uniform retirement data file for all school districts and charters within the county.

The Charter has determined that there is a need to enter into this agreement with the SCCOE for the services described herein.

2. Goals

- Improve access to inclusive, equitable, high-quality education.
- Provide quality support to districts, schools, students, and communities.
- Be a premier service organization.

The services under this agreement will provide Districts with the necessary support to comply with the California State Teachers’ Retirement System (CalSTRS) reporting.

3. Responsibilities

3.1. The Agency Responsibilities:

- The Charter agrees to provide the required retirement and payroll information necessary for timely completion and transmittal of CalSTRS information.
- The Charter agrees to provide all payroll/retirement reporting data files and reports by the due dates established by the SCCOE to meet the retirement reporting schedules established by CalSTRS.
- The Charter shall maintain all payroll records for its employees and furnish the SCCOE a copy upon request.
- The Charter will designate one of its employees to serve as the contact person between the Charter and the SCCOE for matters related to reporting and processing of retirement information.
- The Charter shall submit to the SCCOE the full amount of the retirement contributions that includes both the employer and employee amounts within two business days after the close of each payroll.

3.2. The SCCOE Responsibilities:

- The SCCOE agrees to process CalSTRS reporting for the Charter.
- The SCCOE will serve as the contact agency in working with CalSTRS in resolving problems and answering questions related to reporting and processing of retirement information.

- The SCCOE will notify the Charter of retirement reporting exceptions and recommend possible resolutions.
- The Charter staff may participate in all workshops offered to school districts (within Santa Clara County) for ongoing training and attend other informational meetings related to CalSTRS retirement plans.
- The SCCOE will assist the Charter payroll representative in preparing appropriate entries for past reporting periods that were not processed prior to the effective date of this agreement.

3.3. Authorized Charter Representative for the Submission of Retirement Files to the SCCOE STRS Connect Portal:

Name: Angela Du

Title: Associate Director, Payroll

E-Mail: adu@rsed.org

Phone: 510-258-8830

4. Duration of Agreement

This Agreement begins on July 1, 2023 and must be renewed each fiscal year beginning July 1 and ending June 30.

5. Articulation of Monies/Compensation

- The Charter agrees to pay the SCCOE for the services described under this Agreement as follows:
 - \$3,000 per year to be paid upon signing and submission of this Agreement (On or before July 1 of every year).
 - A processing fee of \$175 for each submitted retirement data file that is not acceptable and must be replaced and reprocessed. These fees shall be assessed monthly and are payable upon demand.
 - An accumulated late fee of \$25 per day for a contribution remittance received after the due date.
 - An accumulated late fee of \$25 per day for a file submission received after the due date
- The Charter agrees to reimburse the SCCOE for any penalties and/or other levies assessed by CalSTRS that were caused by acts of the Charter.

6. Other Terms

6.1. Entire Agreement: This Agreement and its appendices and exhibits (if any) constitute the final, complete, and exclusive statement of the terms of the agreement between the Parties. It incorporates and supersedes all the agreements, covenants and understandings between the Parties concerning the subject matter hereof, and all such agreements, covenants and understandings have been merged into this Agreement. No prior or contemporaneous agreement or understanding, verbal or otherwise, of the Parties or their agents shall be valid or enforceable unless embodied in this Agreement.

6.2. Amendments: This Agreement may only be amended by a written instrument signed by the Parties.

6.3. Severability: Should any part of this Agreement between SCCOE and the Agency be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect the validity of the remainder of the Agreement, which shall continue in full force and effect, provided that such remainder can, absent the excised portion, be reasonably interpreted to give the effect to the intentions of the parties.

6.4. Third-Party Beneficiaries: This Agreement does not, and is not intended to, confer any rights or

remedies upon any person or entity other than the Parties.

- 6.5. Assignment:** No assignment of this Agreement or of the rights and obligations hereunder shall be valid without the prior written consent of the other Party.
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Signature of Authorized SCCOE Official

Name: _____

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Date: _____

Address: _____

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Rocketship Education

By: _____
Signature of Authorized Agency Official

Name: Matthew Shaw

Title: Chief Financial Officer

Date: _____

Address: 350 Twin Dolphin Dr

Redwood City, CA 94065

Phone: 877-806-0920

Email: mshaw@rsed.org

Approved by the Charter Governing Board on:

Date: May 24, 2023

For Contracts Office/Risk Management use only:

RM#: _____

Date: _____

Signature: _____

RESOLUTION NO. 2023-03
DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

WHEREAS, Rocketship Public Schools, including all California based school sites, has made reasonable efforts to recruit teachers who hold the appropriate credential for the assignment:
and

WHEREAS, Rocketship Public Schools has recruited persons holding an appropriate California credential from National University, Loyola Marymount University, Santa Clara University and University of California-San Francisco; and

WHEREAS, suitable individuals who meet the given priorities may not have been found; and

WHEREAS, Rocketship Public Schools must adhere to the Education Code and the recruitment and hiring practices and priorities in AB 471;

NOW, THEREFORE, BE IT RESOLVED that if a fully prepared teacher is not available Rocketship Public Schools will make reasonable efforts to recruit individuals in the following order:

- A candidate who is scheduled to complete initial preparation requirements within six months.

- A candidate who is qualified to participate in an approved internship or credentialing program in the region of the school district.

I hereby certify that the foregoing resolution was adopted by the Board of Directors of Rocketship Education at its meeting held May 24, 2023.

Date: _____

President of the Board

Q4 Rocketship
Board of Directors Meeting

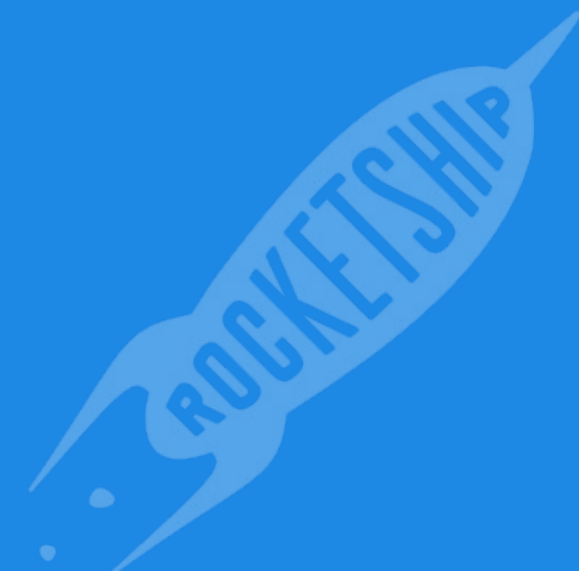
May 24, 2023



Agenda

- I. Administrative
- II. Consent Items
- III. LCAP Public Hearing
- IV. Declaration of Need for Fully Certified Educators
- V. Overview of School Safety Processes
- VI. Development Update - Board 15 Year Goal
- VII. Adjourn

Local Control Accountability Plan (LCAP) Public Hearing



Agenda

1. Overview of Requirements
2. Budget Overview for Parents
3. 2022-23 LCAP Annual Update
4. 2022-23 Progress toward LCAP Goals (LCAP Outcomes)
5. 2023-24 LCAP
6. Educational Partner Input

Local Control Accountability Plan (LCAP)

What is it?

A comprehensive state plan required of districts and charter schools that details key goals, actions, and budgeted expenditures.

Focus Area

Explaining how additional funds for higher need student groups (*Low Income, English Learner, and Foster Youth*) are utilized.

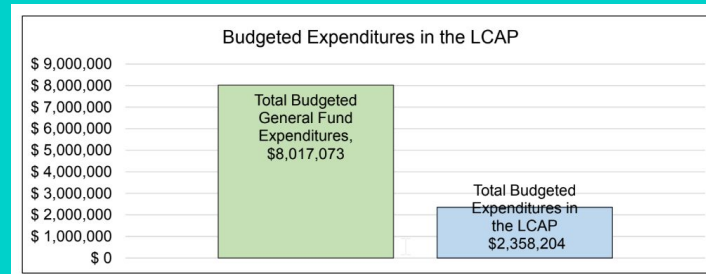
2023-24 LCAP Components

- Budget Overview for Parents
- Plan Summary
 - General Information
 - Reflections: Successes
 - Reflections: Identified Need
 - LCAP Highlights
 - Comprehensive Support and Improvement
- Engaging Educational Partners
- Goals and Actions
 - Goal
 - Measuring and Reporting Results
 - Actions (Description & Funds)
 - Goal Analysis
- Increased or Improved Services
- Action Tables
 - 22-23 Annual Update Tables
 - 23-24 Action Tables

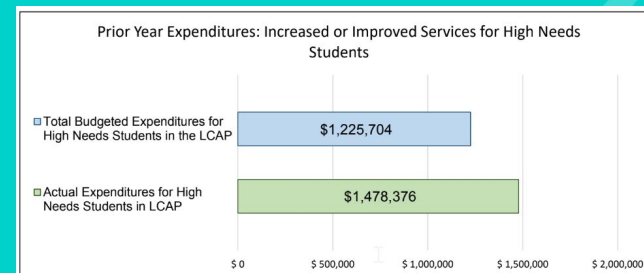
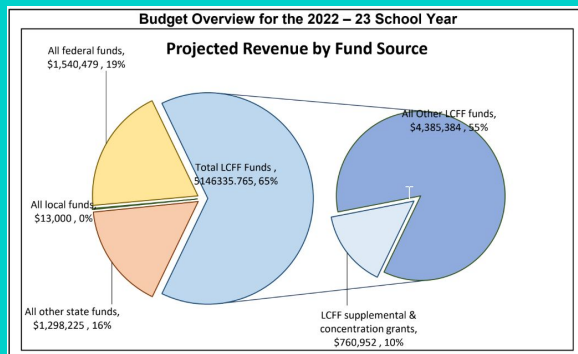


Budget Overview for Parents

A concise summary of revenues and expenditures for prior and upcoming year.



Each LCAP has in the first three pages a high level summary of 23-24 projected revenue & LCAP budget, plus 22-23 use of Supplemental/Concentration funds.



2022-23
LCAP
Annual
Update

Outcomes
Goal Analysis
Changes

LCAP Goals

1	Improve Rocketeers' proficiency in key content areas, overall and for key subgroups
2	Rocketeers will have access to Common Core standards aligned curriculum across a broad array of content areas taught by appropriately assigned, highly qualified teachers
3	School environment will be safe and welcoming for all students
4	Rocketship students will become self-motivated, competent, and lifelong learners and will develop a deep love of learning.
5	Rocketship parents are engaged in their students' education



LCAP Goal 1

Improve Rocketeers' proficiency in key content areas, overall and for key subgroups

Successes	Challenges	Effectiveness	Changes 23-24
Curricula Pilots–Eureka and BookNook	Lexia English Implementation: We had to switch from measuring minutes to measuring units	Somewhat Effective	Core Curriculum Adoption
Balanced Literacy-Focus on Decoding for K-2 students	Lexia English: We had to adjust our data reporting systems to ensure timely data is available to everyone		Tier 2 Curriculum Adoption
ELD: Implementation of Universal Strategies, Comprehensible Input, and Discourse			Increased context in 1.4 Services to Support Emerging Bilingual Students
Designated ELD: Making connections to content and language instruction			Expanding approach to include diverse linguistic profiles



LCAP Goal 2

Rocketeers will have access to Common Core standards aligned curriculum across a broad array of content areas taught by appropriately assigned, highly qualified teachers

Successes	Challenges	Effectiveness	Changes 23-24
Using STEP data in Data Days to form reading groups in personalized learning	Teacher request for more Data Days	Highly Effective	No substantive changes
Supports for staff to prepare and pass tests resulting in strong credentialing	Still seeing effects of COVID personal struggles with staff making it hard to make necessary time commitments for tests and program enrollment		
Partnership with National University for teacher preparation	How to incorporate culturally responsive materials in math		
Increased culturally responsive texts in units			



LCAP Goal 3

School environment will be safe and welcoming for all students

Successes	Challenges	Effectiveness	Changes 23-24
Additional safety inspection in Spring for all sites	Streamlining procedures for signing in visitors	Effective	Added second safety audit
Adopted new technology for securing doors faster in lockdowns	Planning for single access points to campuses		Added detail on more advanced sign-in systems
Including Operations Specialists in systems design	Efficiently documenting and budgeting for facility needs		



LCAP Goal 4

Rocketship students will become self-motivated, competent, and lifelong learners and will develop a deep love of learning.

Successes	Challenges	Effectiveness	Changes 23-24
Adopting standards-based science curriculum	Limited time for science instruction makes it hard to cover all standards	Somewhat Effective	4.3 Social Emotional Learning, added details on program and approach and updated language to current usage
100% of schools had 4th/5th graders go to camp (first time since 18-19!)	Lower attendance rate at 4th/5th trips at some sites than pre-pandemic		4.3: Added a detail about additional evidence-based and trauma-informed curriculum available to our Wellness Counselors
SEL curriculum and teacher/leader training	Care Corps—need more services and translation for our Vietnamese families		
Care Corps expanded partnerships for community resources			



LCAP Goal 5

Rocketship parents are engaged in their students' education

Successes	Challenges	Effectiveness	Changes 23-24
Family celebrations returned	Greater need for Care Corps services	Effective	Expanding Los Dichos to be more reflective of our students culturally and linguistically
Care Corps family workshops	Los Dichos—how to include families whose schedules do not align with timing		
Family education and outreach in support of student attendance			
Virtual and in person options for Cafecitos			



23-24 LCAP Goals & Actions



LCAP Goals

1	Improve Rocketeers' proficiency in key content areas, overall and for key subgroups
2	Rocketeers will have access to Common Core standards aligned curriculum across a broad array of content areas taught by appropriately assigned, highly qualified teachers
3	School environment will be safe and welcoming for all students
4	Rocketship students will become self-motivated, competent, and lifelong learners and will develop a deep love of learning.
5	Rocketship parents are engaged in their students' education



Goal 1: Improve Rocketeers' proficiency in key content areas, overall and for key subgroups

Goal 1 Actions

- Common Core-aligned instruction & materials
- Personalized Learning
- Special Education supports
- Services to Support Emerging Bilingual Students
- Love of Reading Campaign / Reading Engagement

Goal 1 Outcomes

- CAASPP ELA
- CAASPP Math
- CAST Science
- NWEA Reading
- NWEA Math
- English Learner Progress Indicator (ELPI)
- Reclassification



Goal 2: Rocketeers will have access to Common Core standards aligned curriculum across a broad array of content areas taught by appropriately assigned, highly qualified teachers

Goal 2 Actions

- Professional Development
- Assessments
- Data Days
- Teacher Credentialing
- Culturally Responsive Pedagogy

Goal 2 Outcomes

- Student access to their own copies of standards aligned instructional materials for use at school and at home
- Number/% of total and EL teachers credentialed & properly assigned
- % of adopted standards including ELD standards implemented



Goal 3: School environment will be safe and welcoming for all students

Goal 3 Actions

- Business Operations Manager (BOM)
- School Maintenance
- Custodial Services + Supplies
- Operations Specialists

Goal 3 Outcomes

- Do facilities meet the “good repair” standard
- % of students feel safe on campus (As measured by student survey)
- % of families feel campus is safe (As measured by family survey)



Goal 4: Rocketship students will become self-motivated, competent, and lifelong learners and will develop a deep love of learning.

Goal 4 Actions

- Enrichment
- Field Trips
- Social Emotional Learning
- Care Corps

Goal 4 Outcomes

- Students feeling connected
- Parents feeling connected
- Parent survey participation
- Chronic Absenteeism
- Suspension
- Expulsion
- Attendance
- Student access to broad course of study



Goal 5: Rocketship parents are engaged in their students' education

Goal 5 Actions

- Family Involvement
- Family Outreach
- School Leadership Team
- Los Dichos

Goal 5 Outcomes

- % parents on track to complete participation hours
- % Home visits completed
- % of parents who are satisfied with their school



LCFF Increased/Improved Services for English Learners, Low Income, and Foster/Homeless Youth

- Personalized Learning
- Reading Engagement
- Professional Development
- Assessments
- Coaching
- Data Days
- Business Operations Manager
- Operations Specialists
- Enrichment
- Field Trips
- Social Emotional Learning
- Family Outreach



Each LCAP has a set of action tables at the end. These show estimated actuals for current year LCAP expenditures and detailed LCAP expenditures for 23-24.

2022-23 Total Planned Expenditures Table

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$ 1,665,509	\$ 287,622	\$ -	\$ 405,073	2,358,204	\$ 1,619,473	\$ 738,731

Goal #	Action #	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds
1	1	Standards-Aligned Instruction & Materials	All	\$ 40,640	\$ -	\$ -	\$ -	\$ 40,640
1	2	Personalized Learning		\$ 274,561	\$ -	\$ -	\$ 167,888	\$ 442,448
1	3	Special Education Supports	Special Education	\$ -	\$ 81,997	\$ -	\$ -	\$ 81,997
1	4	Services to Support Emerging Bilingual Students	EL	\$ -	\$ -	\$ -	\$ 24,836	\$ 24,836
1	5	Love of Learning Campaign		\$ 20,850	\$ -	\$ -	\$ -	\$ 20,850
2	1	Professional Development		\$ 187,337	\$ -	\$ -	\$ -	\$ 187,337
2	2	Assessments		\$ 11,700	\$ -	\$ -	\$ -	\$ 11,700
2	3	Data Days		\$ 39,920	\$ -	\$ -	\$ -	\$ 39,920



Focus areas for input

1. Strengths
2. Needs
3. Suggestions



Next Steps

Thank you for working together to review our progress towards meeting our LCAP goals. Next, we will use the input received to inform updates to our future plans.

.....Thank you!

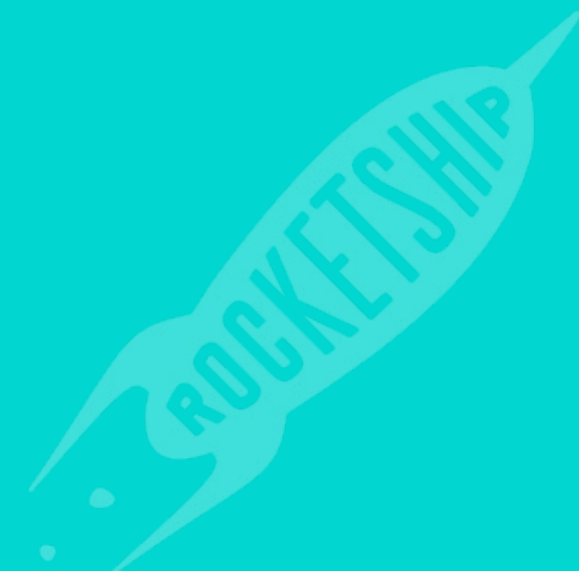


23-24 LCAP Written Comments

We welcome the input of our families and members of the public. To submit written comments on the 23-24 LCAP, please email compliance@rsed.org by 5pm PST on Thursday, 6/1/23.



Declaration of Need for Fully Certified Educators



Declaration of Need

The Declaration of Need is used to **inform the Commission on Teacher Credentialing of our anticipated needs for emergency permits** in the upcoming school year.

The Declaration of Need (DON) and corresponding CL-500 forms, **must be approved by the Charter Schools governing board before submission.** Once approved and submitted to the California Commission on Teacher Credentialing (CTC) the Credential Team can start applying for the 23-24 Emergency Permit applications.

Action required: **(Signature only)**

- The Board President to sign off on the 22-23 Resolution Document
- The Board Secretary to sign off on all CL 500 forms

Why?

- With the passage of AB1505 in 2021-22 Charter Schools are now required to submit a Declaration of Need (DON) to the Commission every year.
- Title 5 California Code of Regulations § 80026

Note that all Public and Charter Schools in CA that apply for Emergency Permits are required to file a DON with the CTC.



Approval:

**Resolution 2023-03:
Declaration of Need for Fully Certified Educators
for Rocketship California Schools**



Overview of School Safety Processes



Meet your presenters

- ❖ Benjamin Carson - Executive Director, Launchpad Development
 - ~1 year with Rocketship, 14 years in charter school and facilities leadership
- ❖ Eric Neumann - Sr. Director of School Operations - National Program Leadership Team
 - 7 years with Rocketship as a BOM, AP, and Principal, 11 total years in education

Objectives

- ❖ Board members will be able to:
 - Describe Rocketship's approach to school safety and identify elements of a safe school
 - Understand how Rocketship is incorporating key elements into new and existing buildings
 - Understand how staff are trained and supported in creating safe environments
 - Point to areas of ongoing improvement or change

Context for School Safety

According to the federal [Report on Indicators of School Crime and Safety](#), 46% of schools in the U.S. recorded at least one incident of crime in school that required law enforcement in 2019.

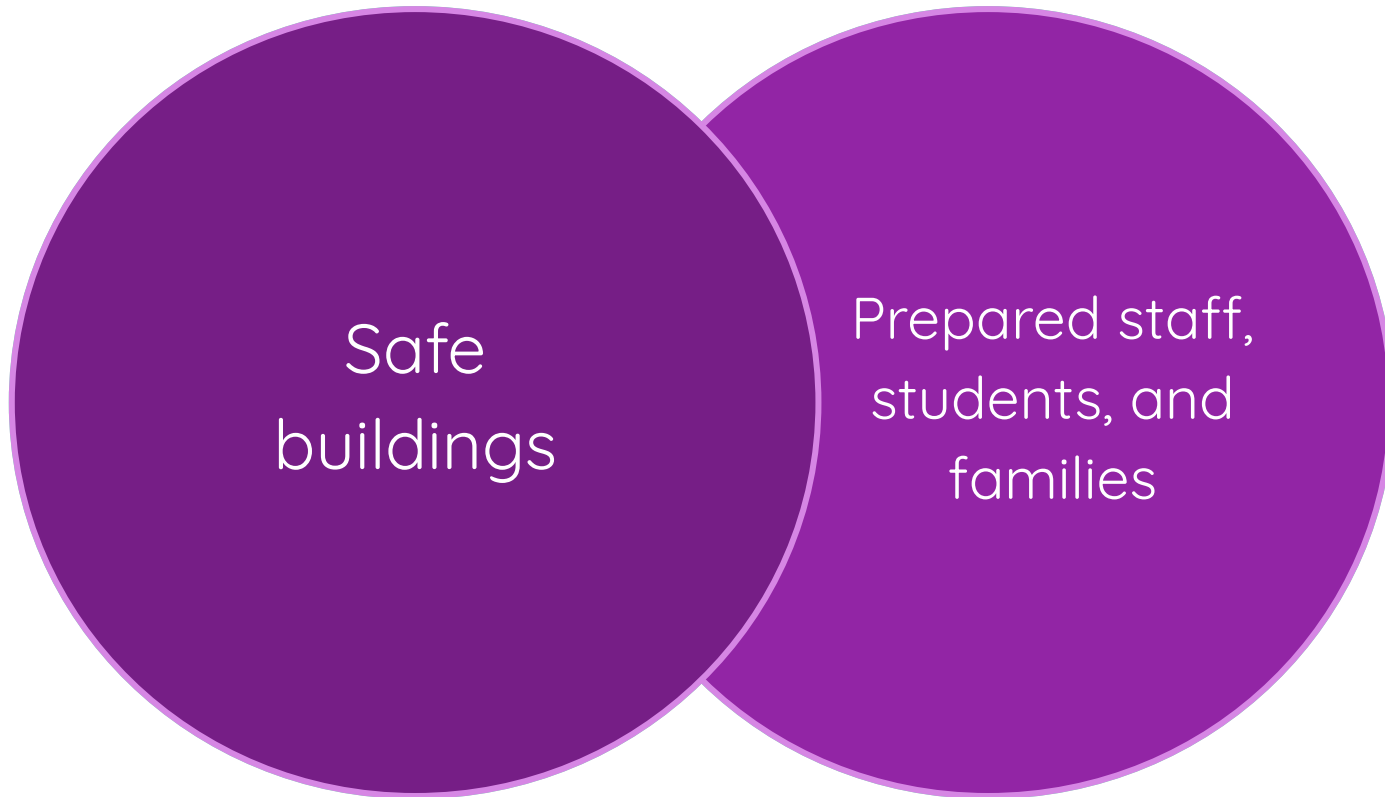
While incident reporting isn't uniform across Rocketship, all of our schools will experience safety issues large or small several times a year.

In DC, for example, Rocketship schools are averaging 3-4 lockdown scenarios per year.

What do we mean when we talk about safety?

- ❖ Our goal is for our buildings and staff to be prepared to prevent and respond to an array of scenarios:
 - Outside intruders coming into school grounds or unauthorized student pick up
 - Student elopement (unauthorized exit from school grounds)
 - Property crime
 - Inclement weather, fire, flood
 - Local emergencies

Rocketship's Blended Approach to Safety

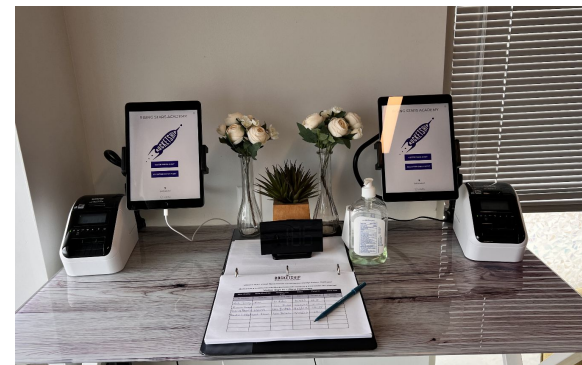
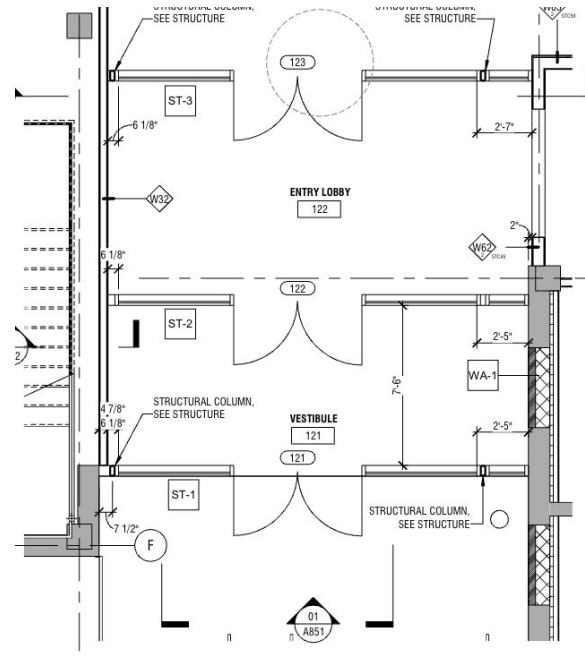


Ongoing monitoring and adapting

Facilities: Elements of new construction

As we've improved over the years, our approach to safe facilities has evolved. In new Rocketship schools, we now insist on:

1. Secure vestibule/double-entry system
2. Comprehensive camera coverage of ingress points
3. Controlled access with video intercom
4. PA system
5. Visitor sign in/out terminal
6. Classroom and office doors lock down ready



Facilities: Ongoing monitoring with Operations

- As our buildings age, maintenance and repair is becoming an area of increased focus.
- The best camera/PA/access control system isn't effective if it doesn't work or if staff aren't trained in its use.
- A recent change: This year, we've added three new safety questions to weekly walkthroughs:
 - **"All cameras work"**
 - **"All secure doors open and lock"**
 - **"The PA system is functioning properly"**
- If no, staff create work order "tickets" and NST support teams resolve quickly.

Most Recent Safety Walkthrough	Schools by Score
100 out of 100	16
80-99	3
Less than 80	3



Facilities: Current Snapshot

- In our older buildings, we've been able to retrofit, but some buildings are a challenge and money is a constraint:
 - Secure vestibules: 13/22
 - Visitor sign in system: 22/22 (11 of 22 automated background check systems)
 - PA system: 19/22
 - Camera coverage at all entrance/exits: 18/22
 - Controlled access for main entrances: 19/22
 - Easily locking classroom doors: 20/22
 - On-site officer (police and/or private security): 7/22
- Commonalities:
 - Our two district leased facilities are not up to the same standards as our own buildings.
 - Our older campus-style schools in CA were built without secure vestibules - a difficult element to retrofit



Safety Systems → A year at a glance

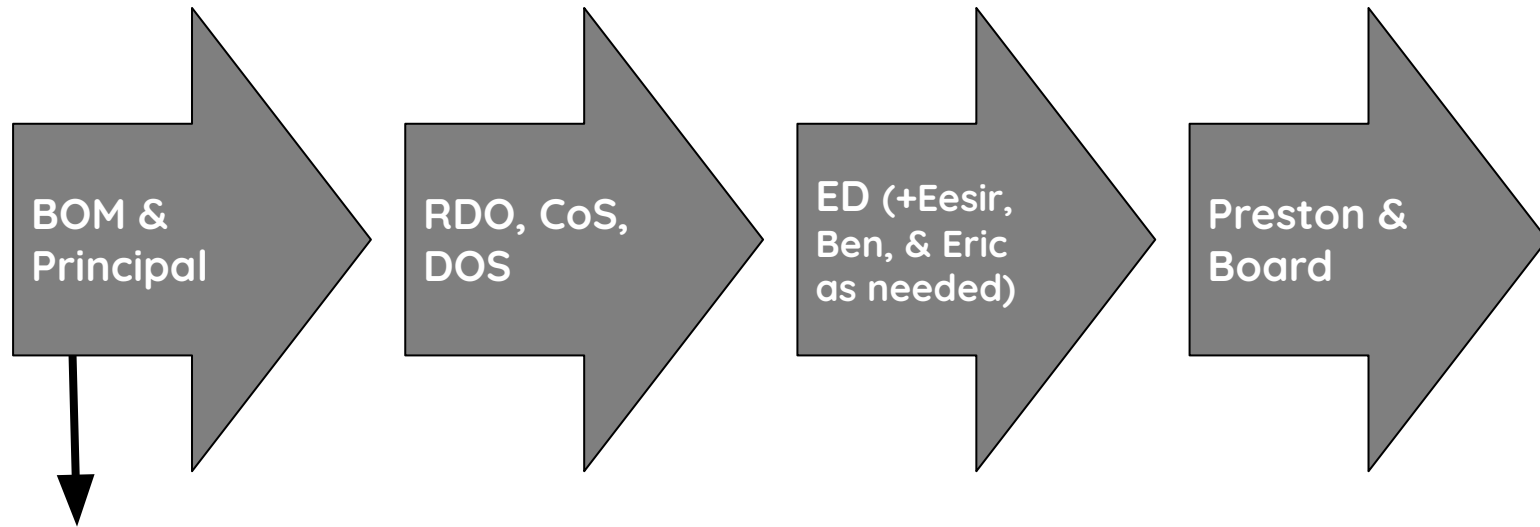
- ❖ Start of the Year Safety and School Operations Training
 - Follow up safety development as needed during weekly BOM PD
- ❖ Emergency Drill Cadence:

Region	Safety Drill Cadence			
	Fire Drill	Lockdown Drill	Earthquake Drill	Shelter for Severe Weather
California	Monthly	2x a year	4x a year	
DC	Monthly	2x a year	2x a year	2x a year
Milwaukee	Monthly	2x a year		2x a year
Tennessee	Monthly	2x a year		1X a year
Texas	Monthly	2x a year		3x a year

Texas also has additional drills once a year: Secure Drill, Evacuation Drill, and Shelter-in-Place for Hazmat Drill

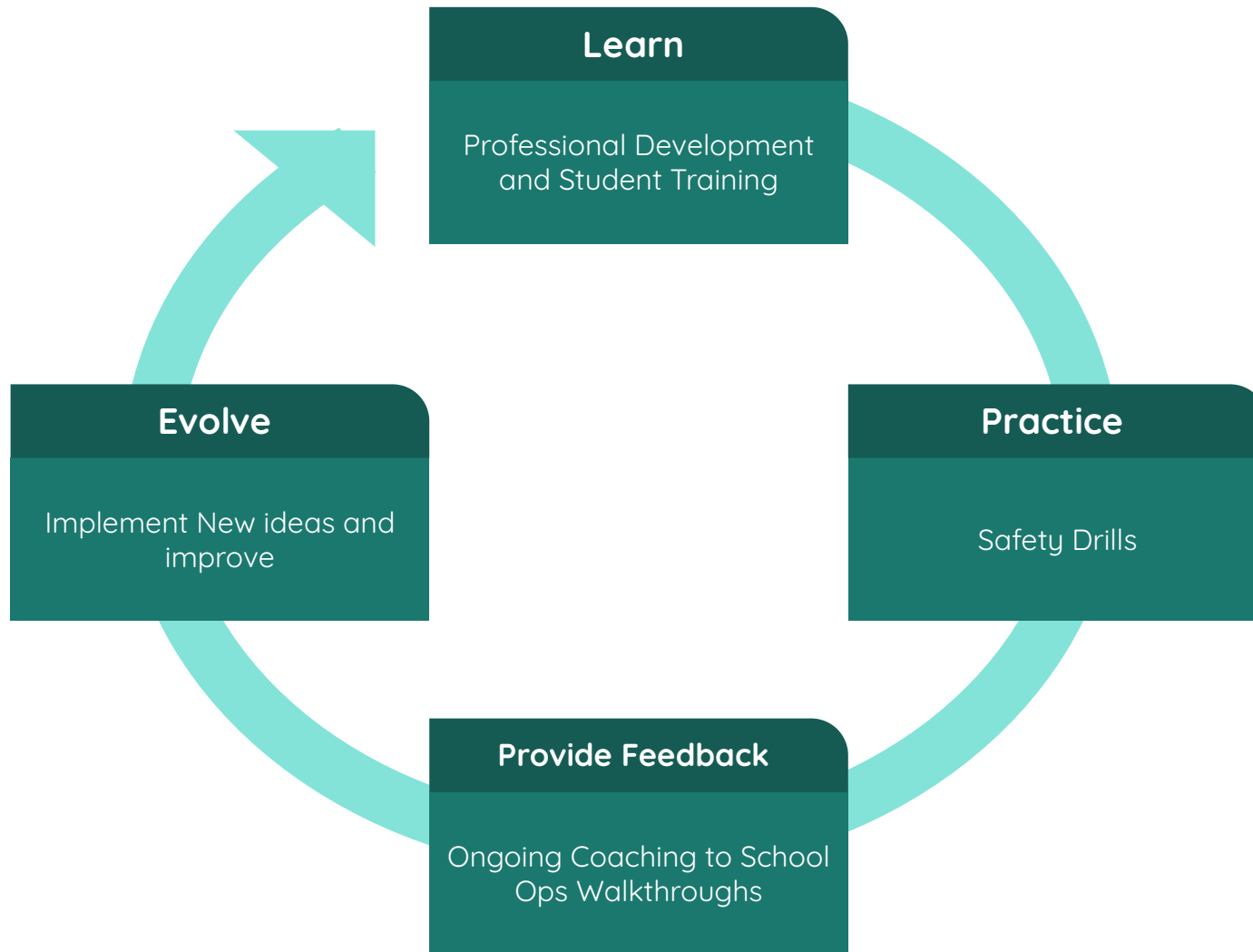
Safety Systems → A year at a glance

- ❖ 3 Formal School Ops System Walkthroughs
- ❖ Weekly Safety Inspections as of Spring 2023
- ❖ Communication Structures
 - Ongoing
 - Crisis
 - Future protocols



FMX Ticket: This will alert facilities to seek a repair or another solution

People Preparedness: Training and Operations



Learning: Shelter in Place vs. Evacuation vs. Lockdown

Drill	Shelter in Place	Evacuation	Lockdown
Description	Minimal safety threat is outside the campus/building vicinity	Danger is on campus and requires students, staff, visitors to leave	Major threat is in the campus/building and immediate vicinity
Key Elements	<ul style="list-style-type: none"> ❖ No one can enter or exit campus ❖ Students remain in the classroom ❖ Instruction continues ❖ Next steps via SLT ❖ Lifted via announcement 	<ul style="list-style-type: none"> ❖ Instruction stops ❖ Teacher gathers evacuation materials ❖ Teacher leads students to designated site ❖ Account for all community members ❖ Lifted via walkie talkie 	<ul style="list-style-type: none"> ❖ Instruction stops Immediately ❖ Secure space ❖ Students silent in safety triangle ❖ Silent communication to/from SLT ❖ Lifted via announcement
Examples	<ul style="list-style-type: none"> ❖ Air Quality Concern ❖ Traffic stop in front of the school ❖ Animal nearby ❖ Emergency vehicles nearby ❖ Criminal activity nearby 	<ul style="list-style-type: none"> ❖ Fire ❖ Chemical hazard; ❖ Post Earthquake 	<ul style="list-style-type: none"> ❖ Unauthorized visitor in the school ❖ Violent activity nearby ❖ Danger/Weapon on school grounds



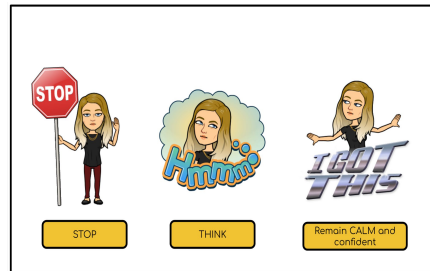
Practice

- Student preparedness and practice
 - Student receive training before drills
 - Ensure they are prepared and avoid trauma
 - Family communication pre and post major drills



Today, we will discuss two types of safety procedures:

- 1. Shelter in Place
- 2. Lockdown



Shelter In Place

1. Everyone inside and lock the door
2. Close the blinds
3. Stay in the room
4. Continue with your learning as usual.

NO ONE EXITS THE ROOM WITHOUT AN ADULT ESCORT

Most Importantly...



Listen to your teacher or school leader for directions & follow them carefully!



Hoang Van Khanh Luong

October 25, 2022 · 🌐

I would like to express our gratefulness to Ms. [Iris E. Armenta](#) today for updating the parents after the earthquake. I also appreciate the talk and instructions that she gave to the students after the emergency and how to deal with it if emergency happens and if she or someone got stuck. 🌐 Khanh-An Nguyen learned about emergency preparedness and evacuation also. Thank you all the teachers and school leaders for an awesome evacuation and update.

Provide Feedback

- Ongoing Coaching
 - BOMs, Ps, and RDOs use coaching rubrics weekly to provide feedback
 - Built into weekly development, primarily in coaching 1:1s
 - Feedback, Huddles, and PD post Safety Drills from BOMs
- Action Planning post School Operations Walkthroughs
 - Results and highlights shared network wide
 - Debrief and Action planning with BOM, P, RDO, DOS
 - Implementation and growth each round
- Weekly Safety Inspections
 - Catch issues early
 - Reinforce training
 - Facilities fixes



Feedback in action



Gabriela Barajas

to RRS-All ▾

Afternoon team! Thank you for everyone's participation in today's fire drill, please take time to review our glows and grows.

Glows

- noise level was low
- out of the gate in 4:34 min (student urgency)
- Ops team and teachers w/o a class jumped in to support in gaps they noticed

Grows

- Teachers should be pacing lines - never give back to students
- Total time was 6:32, 27s slower than our March fire drill
- Taking attendance took 2 minutes - make sure your class is engaged with you and take attendance quickly (adult urgency)
- Some teachers were missing their safety clipboard or walkie - all adults should have a walkie on them at all times in case of emergency.

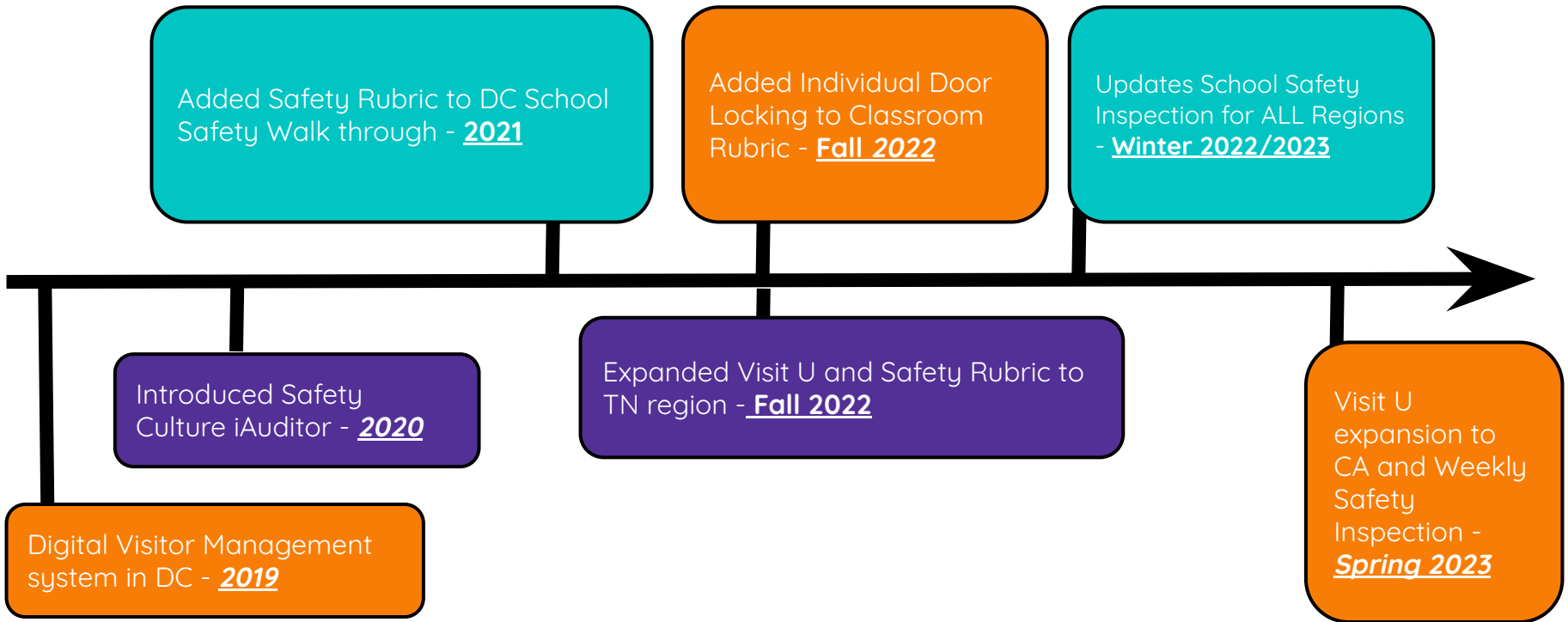
Shout Outs!

- Ms. Salgado joined the Blugolds immediately with her safety clipboard and walkie.
- Mr. Arellano took complete ownership of the class he was with and had all materials and urgency.
- Ms. Perez transitioned smoothly from arriving at the parking lot to checking attendance - wasted no time.
- Mr. Carmona urgently opened the gates and hopped in to support the Spartans.

Have a terrific rest of your day and happy taco tuesday!



How our Approach is Evolving



Evolution in action

Variety of door locking devices



Responsive Safety rubric

100% of school, regional or NeST staff badge in with their VISITU badge or their government ID or sign in system/sheet
Yes
Notes
Asked RDOs multiple times and service provider
Action

100% of Rocketeers are released to adults who are on their approved pick up list (System in place and/or observed for dismissal and aftercare)
Yes
Action

School's Drill Log is up to date
Yes
Action

There is an active and working whole school communication system (intercom, walkie talkies, phones, etc.)
Yes
Action

The Video Cameras installed to cover entrance ways are operational
Yes
Action

Security walk scanning



How our students and families feel about safety

While we don't yet survey staff, families or students directly on physical safety, we have a few survey questions which touch on the issues:

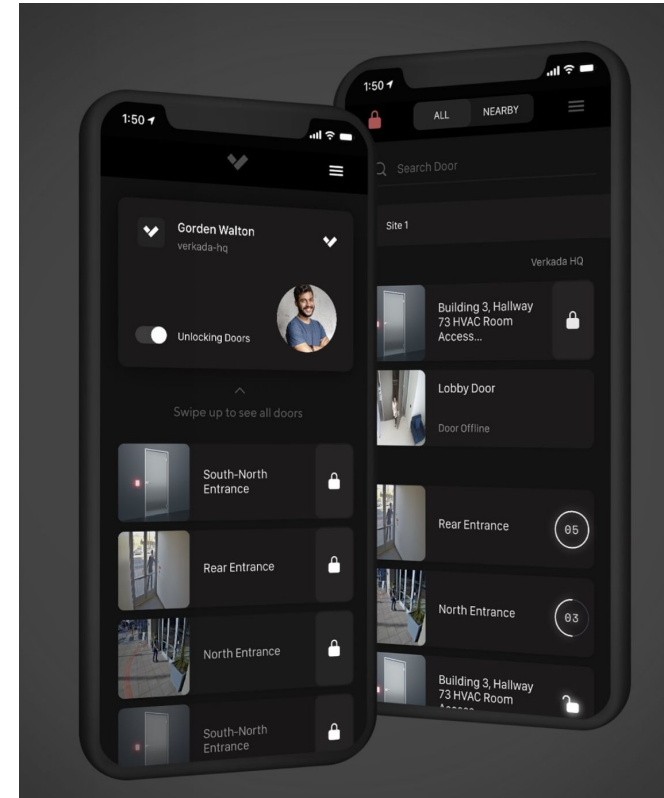
- Across Rocketship, 88% of families agree or strongly agree that “Arrival and dismissal are safe and efficient”.
- 85% of families agree or strongly agree that “our school is clean and the building's, hallways, and classrooms are welcoming and reflect our school's values.”

*Adding more specific questions to our surveys is an area for improvement among heightened safety concerns.



The next frontier

- Integration in technology: **Web-enabled camera, PA, and access control systems** allow for more flexibility in monitoring and response.
- We continue to deploy **automated sign-in systems** that log visitors, print passes, and check for unauthorized pickups/visitors
- In Texas and elsewhere, **impact-resistant windows** are likely to become mandatory investments.
- We are engaging **outside experts** for building walks, especially in older schools, to guide additional retrofit or system changes.

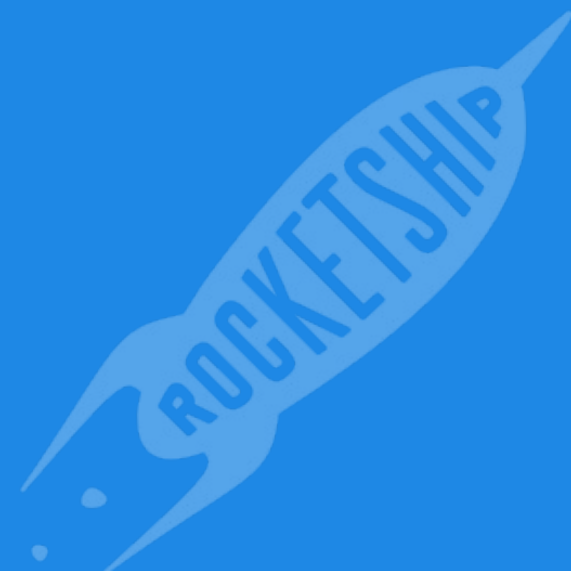


Continuing our partnership

Questions? Bright spots? Next steps?



Development Update



Rocketship 15-year fundraising anniversary objectives

Launched anniversary fundraising campaign at March Board meeting to replace traditional year-end board giving with two key goals:

- Name a collective goal to raise \$200,000
- Leverage board's networks to reach goal and engage new donors



Encourage the Love of Reading \$100

Can go toward humanities curriculum, including diverse student libraries in all classrooms, to encourage the love of reading for all Rocketeers.

[DONATE](#)



Connect Families to Wraparound Services \$250

Can go to support our CareCorps programming and wraparound services to connect students and families to community resources.

[DONATE](#)



Support the Whole Child \$500

Can go to support our Social Emotional Learning programming to meet the needs of the whole student.

[DONATE](#)



Amplify Parent Power \$1,000

Can go toward unleashing the power of our families to champion their children's education, hold leaders accountable, and enable high-quality public schools to thrive.

[DONATE](#)



Celebrate Diversity, Equity, and Inclusion \$2,500

Can go toward educator training, student curriculum, and family workshops designed to celebrate the diversity within our schools and ensure our educational model and organization as a whole provide an inclusive experience for all.

[DONATE](#)



Champion Teachers and School Leaders \$5,000

Can go toward the growth and professional development of our educators to unleash their full potential in the classroom and beyond.

[DONATE](#)



Campaign progress to date

YTD Funds Secured

\$58,413 / \$200,000



29%

OF GOAL

17

SUPPORTERS

45

DAYS LEFT

Campaign Data

\$37,660 Board members (7)

\$10,000 Corporate Match (1)

\$5,300 RPS Staff (2)

\$5,450 Soft credit donations (6)

of new RPS donors: 8



Campaign Projected Performance by 6/30

YTD Funds Secured

Pending Board pledges

Projected Total

$$\begin{array}{rcccl} \$58,413 & + & \$20,000 & = & \$78,413 \\ & & & & \text{39\% of goal} \end{array}$$

*Current Projected
Total*

*Potential Match**

*Projected Total
(with match)*

$$\begin{array}{rcccl} \$78,413 & + & \$15,000 & = & \$93,413 \\ & & & & \text{47\% of our goal} \end{array}$$

*RPS is able to unlock \$40,000 in a match if we raise \$200,000. Otherwise, we can unlock \$1,000 for every \$5,000 raised.



How can we finish the campaign strong?

1. **Engage your network!** Text, email, post on social media
 - a. Individual outreach works best - creates accountability!
 - b. Lean into your “why” - share why you serve on the board
 - c. Donations of all sizes make a difference!
 - d. This is a one-time request in honor of our 15th anniversary. You won't be going back to them year after year asking them for money.

If 5 board members each engage 10 people and those 10 people (now 50 total!) each donate even \$50, that's an extra \$2,500 for RPS - and **50 new RPS supporters!**

Now imagine 2 other board members each identify someone willing to donate \$2,000 each. That's an extra \$4,000.

Our collective success increases quickly if we engage people and ask them to give!

2. **Make a pledge or donation before June 30th!**
3. **Let us know if you need help with outreach!**



What's working well? What else is needed?

Current structures and systems

- Bi-weekly campaign updates to full board
- Outreach templates (email, text, social media)
- Individual outreach from staff to board members
- Ability to make a pledge

What else would be helpful?

- Photos and videos to share?
- Rocketship-created social media posts to re-share and re-post?

