

Rocketship Public Schools Texas
Originally Adopted Operating Budget
For the 2024-25 School Year

TEA Coding	Description	FY25 Adopted Budget
Revenues by Major Object Code		
5700	Local Revenue	\$2,890,000
5800	State Revenue	10,387,569
5900	Federal Revenue	1,370,979
	Total Revenues	\$14,648,548
Expenses by Function Code		
11	Instruction & instructional related services	\$ 7,154,659
12	Instructional resources & media services	-
13	Curriculum & instructional staff development	46,417
21	Instructional leadership	-
23	School leadership	574,079
31	Guidance, counseling & evaluation	-
32	Social work services	-
33	Health services	-
34	Transportation	704,675
35	Food service	437,613
36	Cocurricular/extracurricular activities	-
41	Administrative support services	1,706,743
51	Plant maintenance and operations	1,342,692
52	Security services	-
53	Data processing services	241
61	Community services	943,713
71	Debt service	1,174,967
81	Fundraising	867
	Total Expenses	\$14,086,666
	Net Revenues	\$561,882