Rocketship Education
Expenditures through: June 30, 2024
Resource 7435 Learning Recovery Emergency Block Grant

Below is a summary of the combined totals of FY22-23 and FY23-24 LRE funds and LRE expenditures by school.
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		Total	RMS	RSSP	RLS	ROMO	RDP	RBM	RSA	RSK	RFZ	RRWC	RRS	RFA	RDL
Description	**Object Codes**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**	**Amount**
AMOUNT AVAILABLE FOR THIS FISCAL YEAR															
Local Control Funding Formula Sources	8010-8099	0.00													
Federal Revenue	8100-8299	0.00													
Other State Revenue	8300-8599	3,680,026.00	450,323.00	182,165.00	187,818.00	341,318.00	469,967.00	191,479.00	259,232.00	215,862.00	197,296.00	273,132.00	293,321.00	376,324.00	241,789.00
Other Local Revenue	8600-8799	0.00													
TOTAL AVAILABLE		3,680,026.00	450,323.00	182,165.00	187,818.00	341,318.00	469,967.00	191,479.00	259,232.00	215,862.00	197,296.00	273,132.00	293,321.00	376,324.00	241,789.00
EXPENDITURES AND OTHER FINANCING USES															
Certificated Salaries	1000-1999	0.00													
Classified Salaries	2000-2999	73,480.00		71,309.00	2,171.00										
Employee Benefits	3000-3999	0.00													
Books and Supplies	4000-4999	0.00													
Services, Other Operating Expenses	5000-5999	3,606,546.00	450,323.00	110,856.00	185,647.00	341,318.00	469,967.00	191,479.00	259,232.00	215,862.00	197,296.00	273,132.00	293,321.00	376,324.00	241,789.00
Capital Outlay	6000-6599	0.00													
Other Outgo (excluding Direct Support/Indirect Costs)	7100-7299 7400-7499	0.00													
Direct Support/Indirect Costs	7300-7399	0.00													
TOTAL EXPENDITURES AND OTHER FINANCING USES		3,680,026.00	450,323.00	182,165.00	187,818.00	341,318.00	469,967.00	191,479.00	259,232.00	215,862.00	197,296.00	273,132.00	293,321.00	376,324.00	241,789.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00